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State of the College, 2010-2011 : Dean's Report to the Faculty

University of South Florida St. Petersburg. College of Education.

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State of the College 2010-2011



College of Education

Dean's Report to the Faculty
August 17, 2010



2010-2011 Academic Year

Institutional Priorities

- Strategic enrollment growth (up 5%)
- Quality programs in select areas
- External Affairs and Community Relations
- Fiscal responsibility (10% Reduction for fiscal year 2010)



2010-2011 Academic Year

Institutional Priorities

- Multipurpose Campus Center
- Acquisition of the Dali property
- SACS Reaffirmation in February 2011

COE Faculty and Staff

- Visiting Instructor in Childhood Education, Stephanie Weber
- NCATE Coordinator, Rebecca Ogletree
- PHCC Program Coordinator, Laura Ludy



2010-2011 Academic Year

COE Faculty (Scholarship and Research in 09-10)

- 3 books published
- 10 refereed articles published; 7 in press
- 1 chapter; 2 in press
- 41 national/international presentations
- \$1.8 million in grants, contracts, and foundation funds (Project 10, NSF, FIN, Sting Ray, SunBay Digital Math)

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UNIVERSITY OF
SOUTH FLORIDA
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2010-2011 Academic Year

- Fall 2010 Sabbatical –S. Lang
- Graduate Certificate in Middle Grades Digital Mathematics--G. Roy
- COE 2010-2015 Strategic Planning
- NCATE Continuous Improvement
- Honor society in COE, Kappa Delta Pi—Brice and Butler
- Ed Leadership Cohort at PHCC—Sp 11



Fiscal Year's Budget

- Total allocation = \$2,564,274
- Salaries and Benefits (90%) = \$2,297,888
- Budget reduction of 13% (5% from base budget and Stimulus funds covered the remaining 8%)
- Tuition and fee increases will offset cuts

COE Enrollment Trends

	F 09	Sp 10	Su 10	Fall 10
UG Admits	103	31	14	83
GR Admits	46	10	38	40
Total SCH	6864	7332	4325	6244



Admitted COE Graduate Students

	Sp 10	Su 10	Fall 10
Ed leadership	3	8	7
Reading	6	7	14
Dual Track	41	30	38
ESE MAT	7	7	3
Math/ Science	8	13	15
English	9	6	4

Resources and Support

- Course release for six faculty to advise in the COE's graduate programs; Associate Dean advising for Reading and Elem. Ed.
- Faculty involvement in recruitment and advising college wide
- Assigned time for faculty to review CDN submissions



Resources and Support

- Faculty travel support increased
- Distance Learning fees support faculty development in DL
- COE Office is fully staffed



Gifts to the College

- Fourth and fifth recipients of the Frances Louise Stavros Endowed Scholarship
- Progress Energy tuition assistance for the Graduate Certificate in Middle Grades Mathematics

Wishing you a
productive year!

