State of the College, 2010-2011: Dean's Report to the Faculty

University of South Florida St. Petersburg, College of Education.

Vivian Fueyo

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State of the College 2010-2011

Dean’s Report to the Faculty
August 17, 2010
2010-2011 Academic Year

Institutional Priorities

- Strategic enrollment growth (up 5%)
- Quality programs in select areas
- External Affairs and Community Relations
- Fiscal responsibility (10% Reduction for fiscal year 2010)
Institutional Priorities

- Multipurpose Campus Center
- Acquisition of the Dali property
- SACS Reaffirmation in February 2011
2010-2011 Academic Year

COE Faculty and Staff

- Visiting Instructor in Childhood Education, Stephanie Weber
- NCATE Coordinator, Rebecca Ogletree
- PHCC Program Coordinator, Laura Ludy
2010-2011 Academic Year

COE Faculty (Scholarship and Research in 09-10)

- 3 books published
- 10 refereed articles published; 7 in press
- 1 chapter; 2 in press
- 41 national/international presentations
- $1.8 million in grants, contracts, and foundation funds (Project 10, NSF, FIN, Sting Ray, SunBay Digital Math)
2010-2011 Academic Year

- Fall 2010 Sabbatical – S. Lang
- Graduate Certificate in Middle Grades Digital Mathematics – G. Roy
- COE 2010-2015 Strategic Planning
- NCATE Continuous Improvement
- Honor society in COE, Kappa Delta Pi – Brice and Butler
- Ed Leadership Cohort at PHCC – Sp 11
Fiscal Year’s Budget

- Total allocation = $2,564,274
- Salaries and Benefits (90%) = $2,297,888
- Budget reduction of 13% (5% from base budget and Stimulus funds covered the remaining 8%)
- Tuition and fee increases will offset cuts
## COE Enrollment Trends

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<th>F 09</th>
<th>Sp 10</th>
<th>Su 10</th>
<th>Fall 10</th>
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<tr>
<td>UG Admits</td>
<td>103</td>
<td>31</td>
<td>14</td>
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<tr>
<td>GR Admits</td>
<td>46</td>
<td>10</td>
<td>38</td>
<td>40</td>
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<tr>
<td>Total SCH</td>
<td>6864</td>
<td>7332</td>
<td>4325</td>
<td>6244</td>
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<tr>
<td>Program</td>
<td>Sp 10</td>
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</tbody>
</table>
Resources and Support

- Course release for six faculty to advise in the COE’s graduate programs; Associate Dean advising for Reading and Elem. Ed.
- Faculty involvement in recruitment and advising college wide
- Assigned time for faculty to review CDN submissions
Resources and Support

- Faculty travel support increased
- Distance Learning fees support
- Faculty development in DL
- COE Office is fully staffed
Gifts to the College

- Fourth and fifth recipients of the Frances Louise Stavros Endowed Scholarship
- Progress Energy tuition assistance for the Graduate Certificate in Middle Grades Mathematics
Wishing you a productive year!