9-16-2011

State of the College, 2011-2012 : Dean's Report to the Faculty

University of South Florida St. Petersburg, College of Education.

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2011-2012 Academic Year

Institutional Priorities

- Strategic enrollment growth (up 10%)
- Quality programs in select areas (Biology F 11, Health Sciences and Global Business F 12)
- Harbor Hall, CAC refurbishment, new Student Center (September 2012)
Institutional Priorities

- Fiscal responsibility (9% reduction + loss of stimulus funds 8%), offset by tuition differential and a grad. recruiter (+8%)
- Faculty Raises (2% base pay + 1% ADI based on Annual Reviews, Sept. 23)
- New College of Business building
2011-2012 Academic year

College Priorities

- Proposed MS in Middle Grades STEM for Fall 2012 (Pending UBOT approval December 15)
- Enrollment growth (UG 20%+; Grad -2%)
- Year 1 of 2 for NCATE IR Data Collection
- Realignment of FEAPs
New COE Faculty and Staff

- New colleague in Reading/Literacy Education, Dr. AnnMarie Gunn
- Ms. Annella Foshee, Advisor and Program Coordinator BXE at PHCC
2011-2012 Academic Year

COE Faculty (Scholarship and Research in 10-11)

- Two books published, 3 in press, 1 under contract
- 12 refereed articles; 4 in press
- 1 chapter; 2 in press
- 22 national/international presentations
- $3.25 million in grants, contracts, and foundation funds (Project 10, NSF, FIN, SunBay Digital Math)
2011-2012 Academic Year

- Professional Training Options (minors) in Biological Science (Fall 2011), Social Science, and English for CAS majors
- Bay to Bay Consortium
  - MAT in Fall 2011
  - New advisor hired in September 2011
  - Recruiting for Spring 2012
Fiscal Year’s Budget

- Total allocation = $2,587,468
- Salaries and Benefits (98%) = $2,541,448
- Budget reduction of 13% (9% from base budget and stimulus funds of 8%)
- Offset by the tuition differential
- No difference in allocation from fiscal 2010
# COE Enrollment Trends

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<th>F 10</th>
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<tbody>
<tr>
<td><strong>Total Admit</strong></td>
<td><strong>82 (UG)</strong></td>
<td><strong>49 (UG)</strong></td>
<td><strong>12 (UG)</strong></td>
<td><strong>98 (UG)</strong></td>
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<td></td>
<td><strong>39 (grad)</strong></td>
<td><strong>26 (grad)</strong></td>
<td><strong>31 (grad)</strong></td>
<td><strong>38 (grad)</strong></td>
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<td><strong>Total SCH</strong></td>
<td><strong>6239 (6864</strong></td>
<td><strong>6009 (7332</strong></td>
<td><strong>4077 (4325</strong></td>
<td><strong>6346 (6239</strong></td>
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Resources and Support

- Course release each semester for six faculty to advise in the COE’s graduate programs
- Course release and/or assigned time for faculty to review CDN submissions
- Graduate Recruiter to be hired in Fall 2011
- Support for faculty professional travel
Gifts to the College

- Sixth and seventh recipients of the Frances Louise Stavros Endowed Scholarship
- Heller Scholarship in ESE fully endowed
  - Reception in Fall 2011
- Progress Energy tuition assistance for the MGDEME
2011-2012 Academic Year

- Outstanding Graduate F 11 (by October 7)
- Quality Matters, Saturday September 17
- College Fair, Sunday September 18 1:00-3:00
- *Waiting for Superman*, continuing a conversation, September 28, 4:30-6:00 PM
- Electronic AFDs
- Summer 2012
- Transition to Bill Heller, Interim Dean, Sp 12
Wishing you a productive year!