

Regular Meeting 10/11/01

TO: Juvenile Welfare Board Members

FROM: James E. Mills, Executive Director  
Lisa A. Sahulka, Director of Programs & Finance

**Boley Centers For Behavioral Health Care- Youthbuild St. Petersburg Update**

At the September 2001 meeting the Board approved the transfer of the Youthbuild program from Career Options to Boley Centers. Staff indicated that it would provide an October update regarding the transfer of Department of Housing and Urban Development (HUD) and Department of Labor funds.

HUD has agreed to transfer its funding of \$ 200,000 per year to Boley Centers. A contract amendment is being executed.

The Department of Labor (DOL) did not transfer its funds of \$ 58,000, citing its procurement policy. At this time, Boley Centers indicate that the agency can operate the program without those funds because of savings realized in revising some of the personnel costs in the program budget. Nevertheless, the JWB contract manager is attempting to keep these funds available to the program/community and is in contact with DOL for clarification/reconsideration.

Staff Resource Person: Michael Schmidt (Contract Manager)