

Regular Meeting 7/12/01

TO: Juvenile Welfare Board Members

FROM: James E. Mills, Executive Director
Lisa A. Sahulka, Director, Programs & Finance

This report is submitted at the request of the Board for an update on the Asian Neighborhood Family Center and the Asian Family and Community Empowerment Center, Inc. (FACE).

Asian FACE

At the request of the Asian FACE Board, JWB met with the agency for a review of the disallowance due. The agency indicated that the supporting documentation required to justify the spending was now available. Upon a careful review by a JWB fiscal analyst and a contract manager, there was a reduction in the disallowance from \$21,220.19 to \$14,949.75. The disallowance of \$14,949.75 and the advance of \$14,192.00 totaling **\$29,141.75** are due by the end of FY 00-01 fiscal year.

Staff will have a recommendation regarding the payment plan at the September Board meeting.

Asian NFC

Gulf Coast Community Care reports that the staff of the Asian NFC has worked diligently to create a well-functioning program with existing resources. The program is currently serving 50 children and providing case management services to 100 clients.

Gulf Coast Community Care has received \$32,747 from United Way for building renovations for the rental space at Bethel Lutheran Church. These renovations should be completed by the end of August, as the Asian Pre-School plans to start on August 15, 2001.

Planned renovations for the Asian NFC and Pre-School include: replacement of carpet, new paint, dividing walls, installation of telephone and internet lines, office and classroom furniture, installation of a sink and sewage hookup, general office supplies and moving expenses.