



Juvenile Welfare Board of Pinellas County



Fairmount Park Children's Initiative

2012-2013 Data Report

Key Partners

Pinellas County School District
Juvenile Welfare Board
R'Club



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Mission Statement

The mission of the Fairmount Park Children's Initiative is to provide an enriched learning environment for students from pre-school to graduation that is supported and sustained by community collaboration and partnerships, social services, and engaged parents.

Desired Outcomes

- Increase school readiness
- Increase academic performance
- Increase parent/family engagement
- Promote family stability and economic self-sufficiency
- Increase a safe learning environment



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School & Initiative Demographics

School Enrollment	586
Free or Reduced Lunch	92%
Reading on Grade Level	17%
Initiative Students	133

Initiative Enhanced Staffing Model

Site Coordinator	1
Pre-Kindergarten Teachers	2
Kindergarten – 5th Teachers	6
Teacher Assistants	7
Social Workers	2

JWB Financial Commitment

FY 12/13: \$312,760

Additional Supports

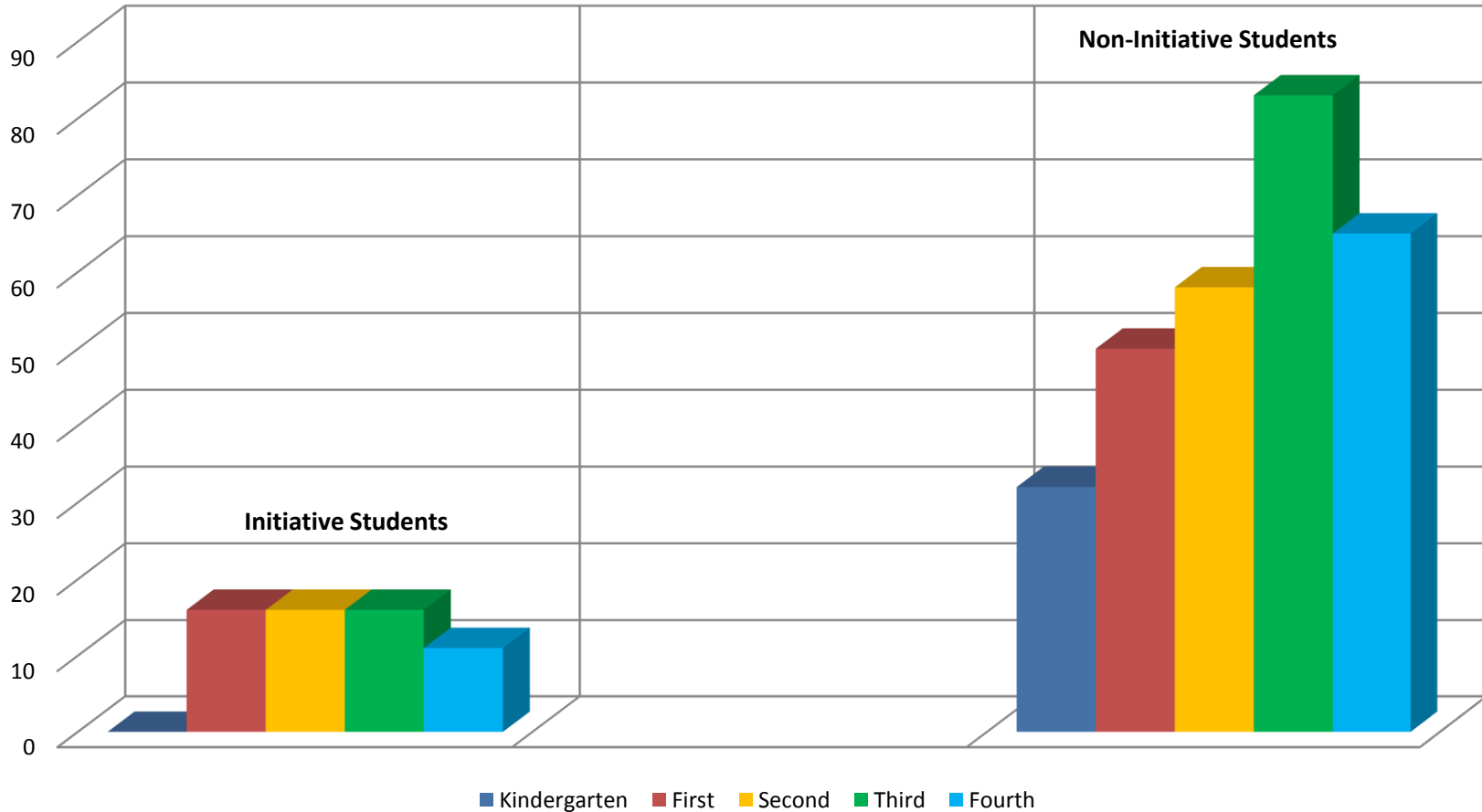
- JWB Family Services Initiative (Wrap Around Services)
- Family Engagement (Required Monthly Meetings)
- Measurement/Accountability (JWB Research)



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2012-2013 Discipline Data

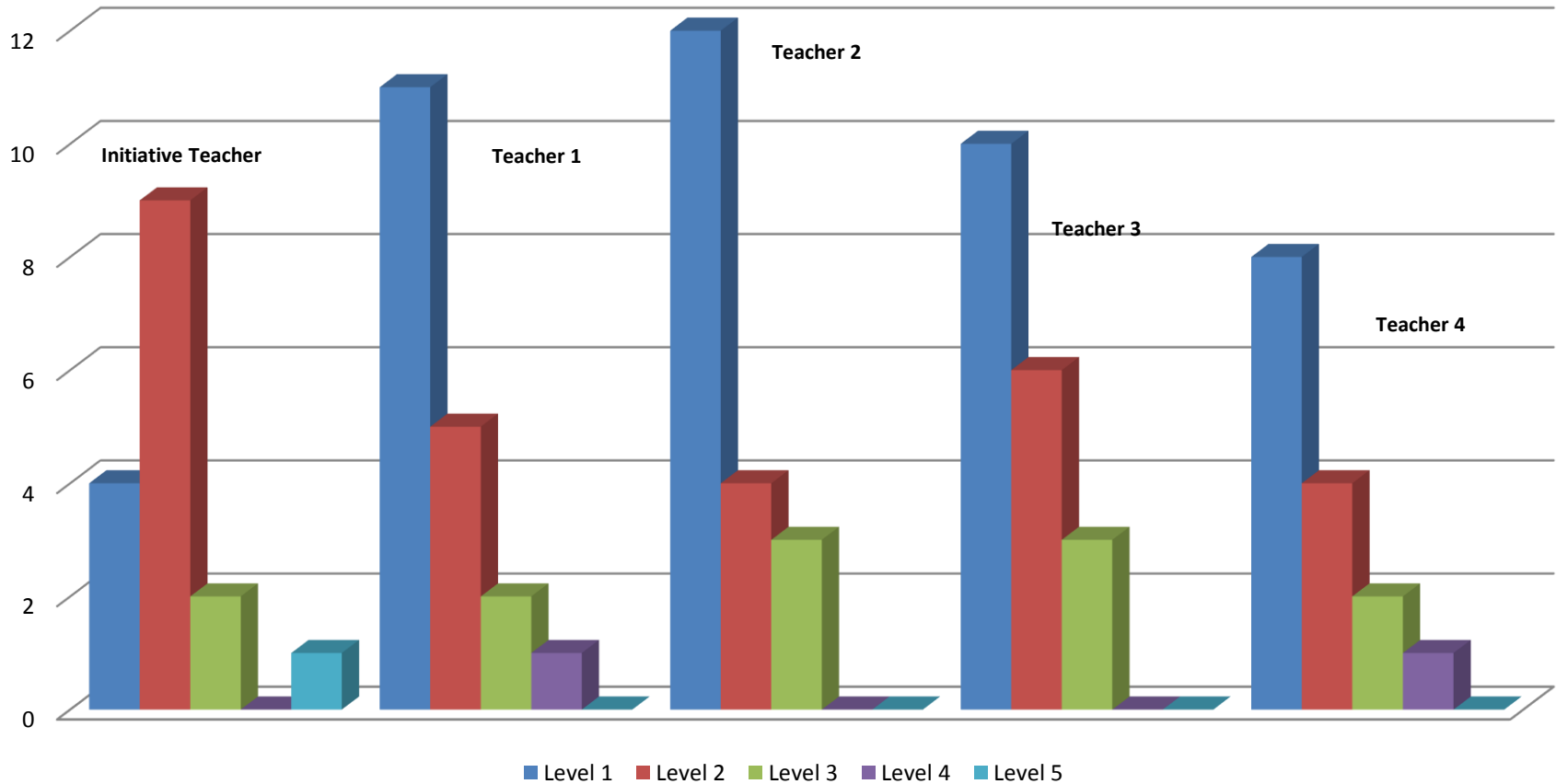




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2013 Third Grade FCAT Reading Report By Teacher

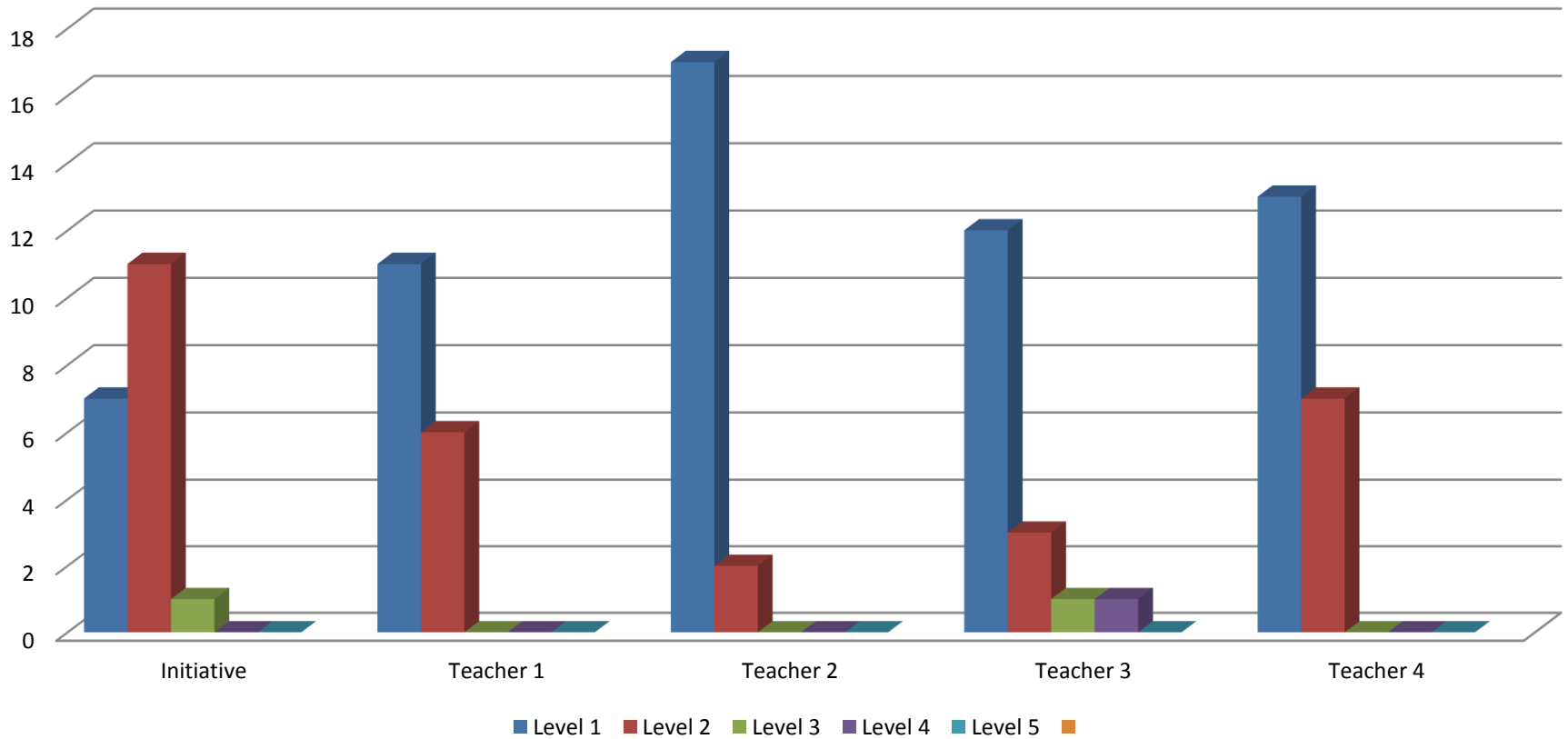




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Third Grade Math FCAT 2013

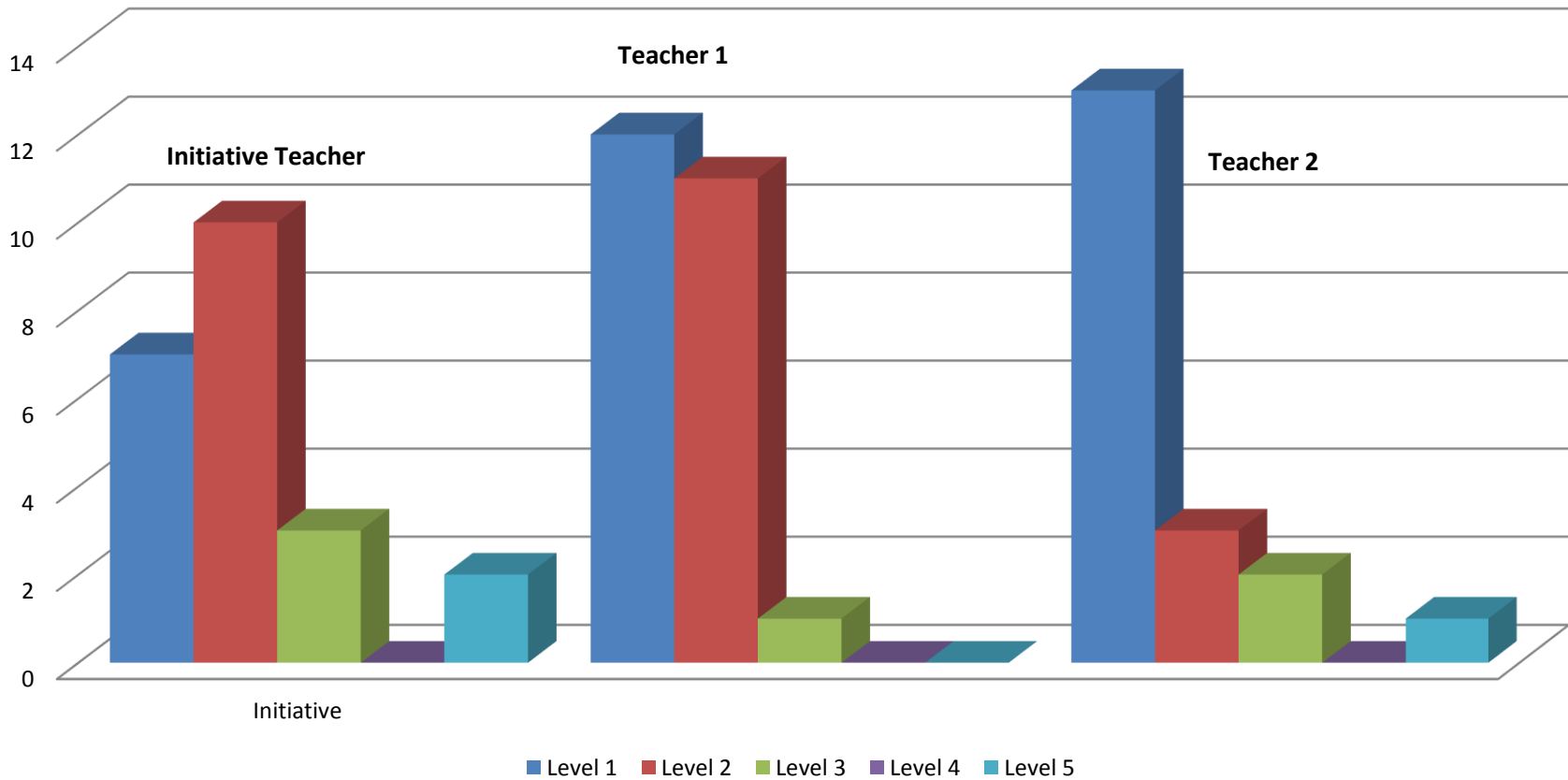




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2013 Fourth Grade FCAT Reading by Teacher

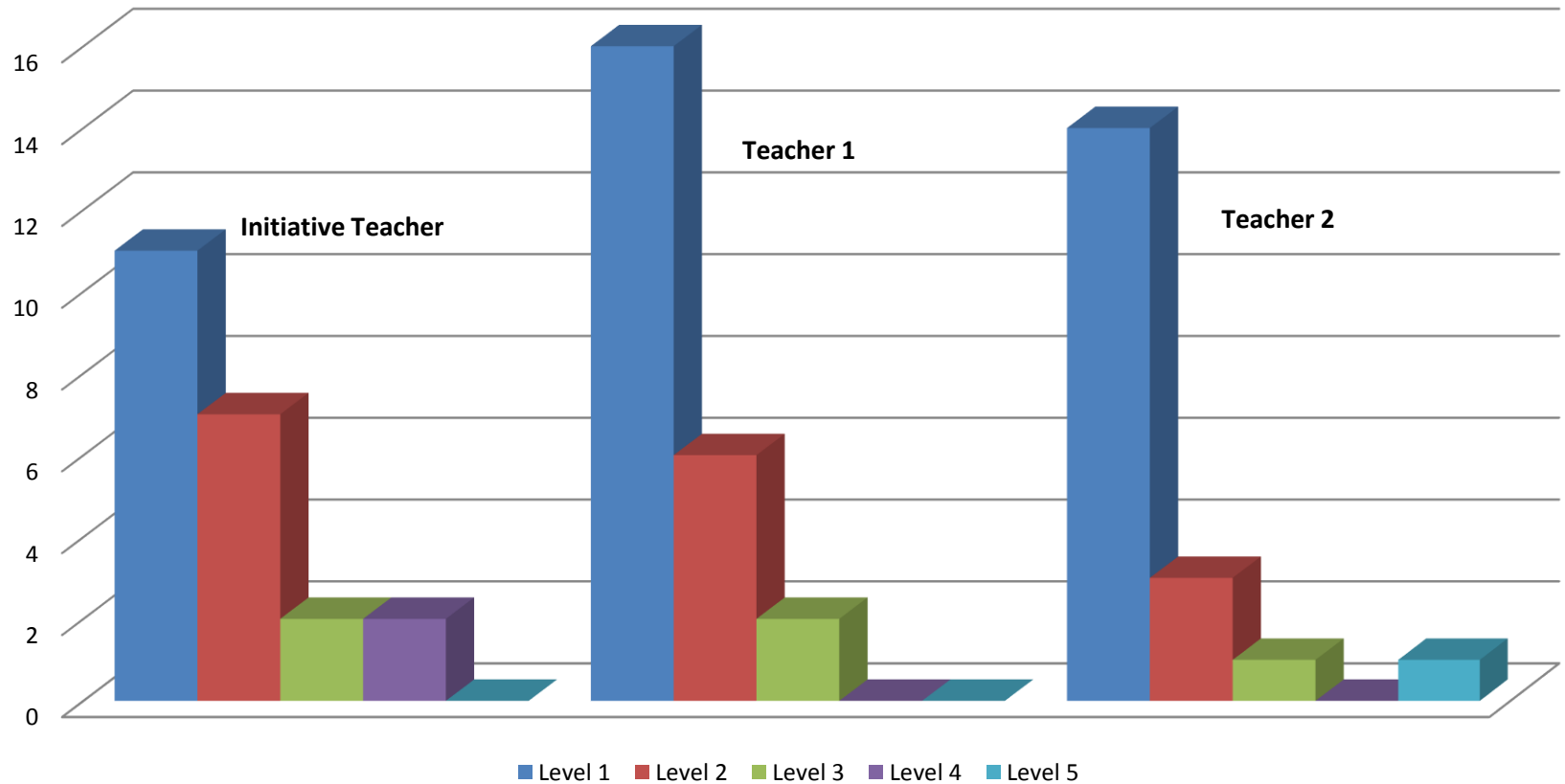




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2013 Fourth Grade FCAT Math by Teacher





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Program Highlights

Family engagement meetings are held monthly

Initiative parents are spearheading the Fairmount Park PTA and SAC committee

75 - 86% attendance at all parent meetings

Social workers have made over 350 home visits

85% of the initiative students attended 2013 Summer Bridge

2nd and 3rd grade Initiative students attend the iClass 21st Century Extended Learning Center