

TO: Juvenile Welfare Board Members
FROM: James E. Mills, Executive Director
Browning Spence, Director, Strategic & Community Planning *HBS*

Requested Action

The Board is requested to identify potential funding areas for discussion at a workshop on New and Expanded funding for FY 01-02.

Options

1. Add any additional critical funding areas for consideration at the New and Expanded workshop.
2. Accept the proposed list.
3. Select workshop dates and times
4. Another action selected by the Board.
5. Deny the request.

Recommended Actions

Add any additional critical funding areas for consideration at the New and Expanded workshop.

Select workshop dates and times.

Source of JWB Funds

New and Expanded Fund.

Fiscal Impact

\$500,000 (\$1,000,000 annualized) has been budgeted for FY 01-02.

Narrative

Two workshops concerning the FY 01-02 New and Expanded request for proposal (RFP) process are proposed. One workshop would discuss the RFP process (timeline, review process, Board role, opportunity for agency presentations, etc). The other workshop would discuss the area(s) for funding. Staff has prepared a preliminary list of

potential New and Expanded priorities. The list includes areas that have been discussed at Board meetings, identified through community planning processes or review of needs and resource data or during discussions with community partners.

The preliminary list (see attachment) is divided into two sections: (1) High Impact/Large Scale projects and (2) Multiple Strategies. High Impact/Large Scale strategies are those that would lend themselves to a significant county wide impact. Only one or a limited number of projects would be funded. For example, there are 1200 children on the waiting list for child care. The entire \$500,000 could be allocated to this area and 286 children could be provided child care services annually. Multiple strategies include a variety of smaller programs serving multiple needs. None would go to scale, but funding several would meet needs and either increase services in the community or address an existing or emerging community need with a new service strategy.

Staff is asking the Board to review the list and identify any other potential areas for funding that they believe to be critical. Staff would then prepare brief (1-2) page information sheets on each area for discussion at the workshop. The sheets would provide descriptive information including: issue/strategy overview; target population; need/gap analysis; and current JWB involvement (if any).

Potential dates for the workshops include:

Funding Areas

October 11

Funding Process

November 13

November 14

The recommended time for an October 11 workshop would 8:30-10:00 prior to the Board meeting. The other workshops could begin during the late afternoon or early evening at 4, 4:30, 5:00 or 5:30. Based upon the discussion at the Funding Areas workshop, staff would bring a recommended list of priorities to the November Board meeting for action.

POTENTIAL NEW & EXPANDED PRIORITIES

- A. High Impact/Large Scale Strategies (Choose one)
1. Delinquency Prevention/Youth Development (Options)
 - After school programs for middle school age youth
 - Youth development programming for unincorporated areas
 - In-school alternatives to suspension
 - Middle-school age Summer Scholarship program
 - County-wide teen center strategy
 2. Family Support and Intervention (Options)
 - Family support and early intervention for families referred for protective services, yet not accepted
 - Healthy Families Expansion
 3. School Readiness (Options)
 - Child care wait list (low income working families and infants)
 - Early intervention for acting out children in child care settings
 4. Substance abuse prevention and early intervention services targeted to middle school age youth and their parents (Options)
 - Youth led community task force (Tobacco Coalition Model)
 - Student assistance teams (System wide)
- B. Multiple strategies (variety of smaller programs serving multiple needs)
1. Mental Health services for youth leaving the Juvenile Justice System
 2. Mental Health services for young children and their families
 3. North County Teen Center
 4. Responsible Sexuality/Teen Pregnancy Task Force Recommendations
 5. Waiting list reduction in JWB funded agencies