
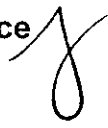


**TO:** Juvenile Welfare Board Members

**FROM:** James E. Mills, Executive Director   
Lisa A. Sahulka, Director, Programs & Finance 

The attached report details all out-of-cycle funding requests from FY 99-00 through FY 00-01.

DATE	AGENCY/PROGRAM	AMOUNT REQUESTED	AMOUNT FY 99-00	AMOUNT FY 00-01	REQUEST/SERVICE	FUND	COMMENT
FY 99-00	Tampa Bay Reg. Plan. Council	\$67,884	\$0	\$0	Intergenerational programs - NFCs	Apply through N/E.	
FY 99-00	RCS	\$100,000	\$0	\$0	Organizational Grant	Apply through N/E.	
FY 99-00	Happy Workers	\$15,000	\$0	\$0	Scholarships to families	Apply through N/E.	
FY 99-00	Operation Par-Garden Villas	\$17,577	\$0	\$0	Outreach worker & upgrade Admin. Asst.	Apply through N/E.	
FY 99-00	RCS	\$25,000	\$0	\$0	Youth Advocate	Apply through N/E.	
FY 99-00	NFC	\$0	\$0	\$0	Transportation/Tutoring	Dollar amount not stated in written request. Apply for N/E	
FY 99-00	ESCOT	\$5,000	\$0	\$0	Administrative and fiscal consulting	Fund through subcontract with funded agency as needed.	
FY 99-00	PCCE	\$29,470	\$29,470	\$0	Youth Mapping	Funded FY 99-00	
FY 99-00	UNO	\$100,000	\$16,708	\$49,140	5 year org. grant- fiscal/admin capability	Included in FY 00-01 budget	
FY 99-00	CCC-ANGELS	\$60,000	\$0	\$60,000	Child care substitute training program	Included in FY 00-01 budget	
FY 99-00	DFF	\$250,000	\$129,250	\$129,250	Replace Ounce Funding	Included in FY 00-01 budget	
FY 99-00	Pinellas CARES - ongoing	\$50,000	\$0	\$50,000	2 additional counselors	Included in FY 00-01 budget	
FY 99-00	UPARC	\$0	\$0	\$0	Salary increases for teachers.		Not consistent with Board policy.
FY 99-00	USF-MARCUS GARVEY	\$871,723	\$0	\$0	Drop out prevention program		Withdrawn
FY 99-00	IMA	\$40,000	\$0	\$0	Salary and Fringe ED		Withdrawn
FY 99-00	Pinellas Bridge	\$524,026	\$0	\$50,000	Full continuum of drug treatment services		Funded
FY 99-00	RCS	\$28,000	\$0	\$28,000	Gulf Coast Legal Services		Funded
FY 99-00	Healthy Kids Pinellas	\$382,000	\$13,237	\$213,133	Children's Health Insurance		Funded
FY 99-00	BB/BS	\$25,000	\$0	\$0	Anger Management Institute		Withdrawn
FY 99-00	FRI-OCIP	\$47,985	\$0	\$39,280	Replace DJJ funding for Largo High		Funded
FY 99-00	PCDJC	\$40,512	\$40,512	\$43,000	Coordinator for Alt. School		Funded
FY 99-00	Pinellas CARES - ongoing	\$100,000	\$0	\$14,588	5 year org. grant- fiscal/admin capability		Funded
FY 99-00	NFC	\$0	\$0	\$0	Educational Support		Written request not received.
FY 99-00	FACE	\$137,752	\$0	\$0	Replace Ounce Funding		Written request not received.
7-00	USF - FL PROT. SYST. EVAL.			\$8,821		R&E - U	FUNDED
7-00	USF - SPANISH PHONOLOGICAL			\$11,249		R&E - U	FUNDED
7-00	USF - GEAR UP			\$108,729	Program Funding	COMMUNITY CONTINGENCY	WITHDRAWN 10-00
9-00	FRI - OCIP EXPANSION			\$13,712	Program Funding	COMMUNITY CONTINGENCY	FUNDED
9-00	Pinellas County Cooperative Extension - YOUTH MAPPING			\$64,268	Program Funding	COMMUNITY CONTINGENCY	FUNDED
10-00	P.C. HISTORICAL SOCIETY			\$2,200	Program Funding	COMMUNITY DEVELOPMENT - U	FUNDED
10-00	FRI- OCIP EXTENSION			\$25,568	Program Funding	COMMUNITY CONTINGENCY	FUNDED
10-00	Pinellas County Board of County Commissioners -Alternative High School			\$43,000	Support funding	COMMUNITY CONTINGENCY	FUNDED

DATE	AGENCY/PROGRAM	AMOUNT REQUESTED	AMOUNT FY 99-00	AMOUNT FY 00-01	REQUEST/SERVICE	FUND	COMMENT
10-00	RCS - HAVEN/DOMESTIC VIOLENCE			\$28,000	Legal assistance for domestic violence victims	COMMUNITY CONTINGENCY	FUNDED
10-00	SANDERLIN - Neighborhood Family Center			\$12,862	Building renovation	OTO CONTINGENCY	FUNDED
12-00	CAMPBELL PARK			\$3,866	Organizational Grant	CAPACITY BUILDING	FUNDED
12-00	BOLEY MANOR			\$0			WITHDRAWN
1-01	FRI - OCIP - Northeast High School			\$9,000	Program Funding	COMMUNITY CONTINGENCY	FUNDED
2-01	CAMPBELL PARK			\$8,400	Organizational Grant	CAPACITY BUILDING	FUNDED
2-01	YWCA - PEACE MONTH			\$4,840	Program Funding	COMMUNITY DEVELOPMENT - U	FUNDED
3-01	PEMHS - ACC			\$192,342	Program Funding	CAPACITY BUILDING	FUNDED
4-01	Help A Child/Exchange Center			\$17,552	Merger	Merger & Consolidation	Funded
5-01	USF- INTERNET STUDY			\$3,750	Research project	R&E- U	FUNDED
5-01	GCCC- ASIAN NFC			\$8,667	Rent	ONGOING CONTINGENCY	FUNDED
6-01	FSC-Father Services Program			\$20,000	Program Funding	Transfer of existing allocation	Funded
7-01	Community Pride			\$2,734	Code violations	Program Contingency Funds	July Board meeting
7-01	Pinellas Cares			\$22,500	Moving costs	Program Contingency Funds	Potential Request
7-01	Religious Community Services-Grace House			\$42,420	Code violations	Program Contingency Funds	In process
7-01	States Attorney Office - COMPASS			\$45,000	Program Funding	Capacity Building Funds	In process
7-01	Friends of the Deaf - Interpreters			\$36,000	Deaf Interpreter funding	Continuation Funds	In process
7-01	Eckerd College-Athletes in Service to America			\$73,581	Program Funding	Community Contingency	July Board meeting
7-01	Directions - Adolescent Day Treatment			\$124,706	Program Funding	Transfer of existing allocation	In process
7-01	SCCMH-Total Family Strategy				Rent	Program Contingency Funds	Potential Request
7-01	Children's Home Society - Family Visitations Center			\$131,152	Program Funding	Community Contingency	In process
7-01	Garden Villas Neighborhood Family Center			\$4,214		Community Contingency	September Board meeting
7-01	Safety Harbor Neighborhood Family Center			\$8,500	Code violations	Funded through Budget Amendment	Funded
7-01	R'Club - 21st Century Funding				Program Funding		Potential Request
7-01	Highpoint Neighborhood Family Center				Code violations	Building Renovations	In process
7-01	All Children's - Safe Kids			\$10,000	Safety equipment for children	Community Contingency	In process

Estimate

\$2,916,929

\$229,177

\$1,764,024