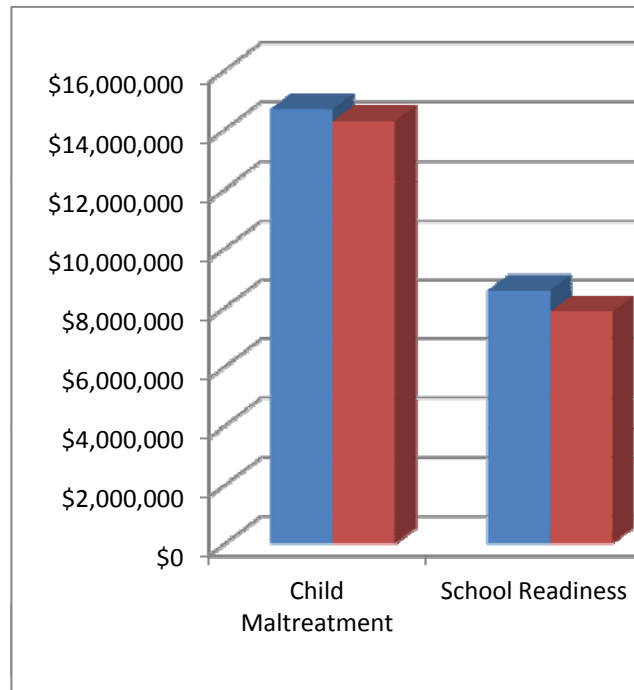


	Budget Workshop Presentation 5/12/11			Finance Comr
	FY 10-11	FY 11-12		FY 10-11
Child Maltreatment	\$14,691,582	\$14,282,555	-\$409,027	\$14,691,582
School Readiness	\$8,588,476	\$7,862,385	-\$726,091	\$8,588,476
School Success	\$10,851,985	\$9,197,568	-\$1,654,417	\$10,851,985
Specialized Community Supports	\$8,730,183	\$7,769,118	-\$961,065	\$8,730,183
	\$42,862,226	\$39,111,626	-\$3,750,600	\$42,862,226



nittee Presentation 4/25/11

FY 11-12

\$14,362,431	-\$329,151	Suncoast - FS	-79876
\$7,862,385	-\$726,091		
\$9,234,225	-\$1,617,760	Suncoast - CI	-36657
\$7,745,918	-\$984,265	SanderlinNFC	23200
\$39,204,959	-\$3,657,267		

