



Community Based Care: Pinellas and Pasco Counties



Circuit 6 – Suncoast Region

**Monday Morning CBC Conference Call Scheduled for
Monday, November 3, 2008**

**Data for Week Ended
Friday, October 31, 2008**

Eckerd Community Alternatives

Contract Measures at a Glance


CFSR Outcomes:




Outcome S1 – Children are first and foremost protected from abuse and neglect
Outcome S2 – Children are safely maintained in their homes whenever possible and appropriate
Outcome P1 – Children have permanency and stability in their living situations
Outcome P2 – The continuity of family relationships and connections is preserved for children
Well Being 1 – Families have enhanced capacity to provide for their children’s needs
Well Being 2 – Children receive appropriate services to meet their educational needs
Well Being 3 – Children receive adequate services to meet their physical and mental health needs

FS Measure – Statewide Performance Indicators

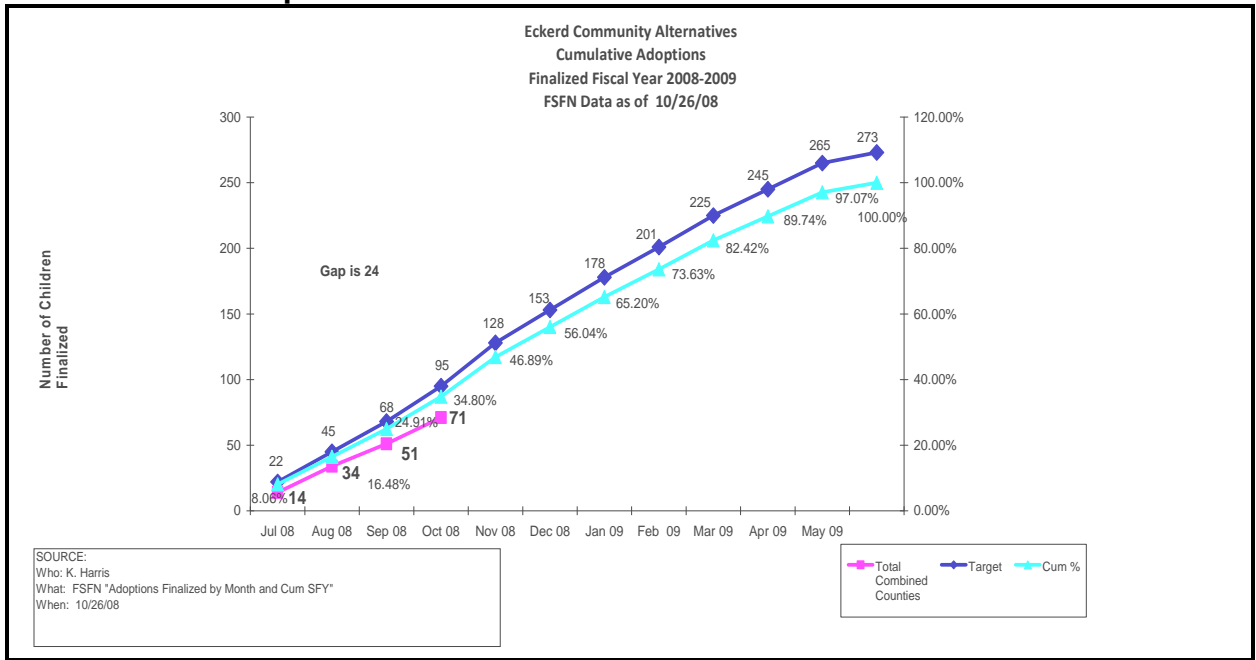
CM – Contract Measure - Locally negotiated Contract Measure for Case Management Organizations

LI – Leading Indicator – Measurable Indicators identified as drivers for a specific Outcome.

 = meeting or exceeding Target

Measure / Indicator	Reporting Frequency	Target	Most Recent Report Date	ECA Prior Performance	Current ECA Performance
FS 101 – Percent of children not abused or neglected during services	Qtr ↑	95%	10/10/08	99.28%	98.9% 
FS 302 – Percent of children removed within 12 months of a prior reunification	Qtr/ YTD ↓	9%	9/30/08	12.90%	6.84 % 
FS 106 – Percent of children who were subjects of reports of verified or indicated maltreatment	Qtr ↓	≤1%	6/30/08	.20%	0.04 % 
FS 107 - Percent of children in active cases (both in home and out of home) required to be seen who are seen monthly (Contract measure)	Month/YTD ↑	100%	09/30/08	99.81%	99.97%
FS 108 – Average number of missing children per 1000 in In-home and Out of Home Care	Monthly	10	09/30/08	12.14	11.10
FS 301 – Percent of children reunified within 12 months of the latest removal	Qtr / YTD	76.2%	09/30/08	66.36%	59.40%
FS 303 – Percent of adoptions finalized within 24 months of removal	Month /Qtr ↑	32%	09/30/08	15.63%	12.24%
FS 304 – Number of Finalized adoption (Goal 273)	FY08-09	33.25%	10/26/08	20.88%	26.01% (71)
FS 306- Percent of Children with no more than 2 placements within 12 months	QTR/ Monthly	87%	09/30/08	74.39%	73.65%

FS 303 and 304: Adoption Finalizations



Adoption Finalizations FY 08-09 (Target -273)

Agency	July 08	Aug-08	Sept-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	June-09	%YTD
HAR(27)	1	5	3	5									51.85% (14)
YFA(52)	6	3	4	5									34.62% (18)
DMH (122)	6	4	7	5									18.03%(22)
GCC (72)	1	8	3	5									23.61.0%(17)
Total (273)	14	20	17	6									26.01% (71)

CMO Adoption Finalization Projections FY 08-09				
AGENCY	Oct-08	Nov-08	Dec-08	Jan-09
HAR		2	2	2
YFA		5	5	5
DMH		12	18	15
GCC		8	8	8
Total		27	33	30

Month	# of TPR Petitions Granted July 1- September 30, 2008				Circuit 6 Total
	GCCC	Harbor	YFA	Directions	
Jul-08	0	0	2	12	14
Aug-08	0	0	11	5	16
Sep-08	4	1	2	6	13
Oct-08					
Nov-08					
Dec-08					
Jan-09					
Feb-09					
Mar-09					
Apr-09					
May-09					
Jun-09					

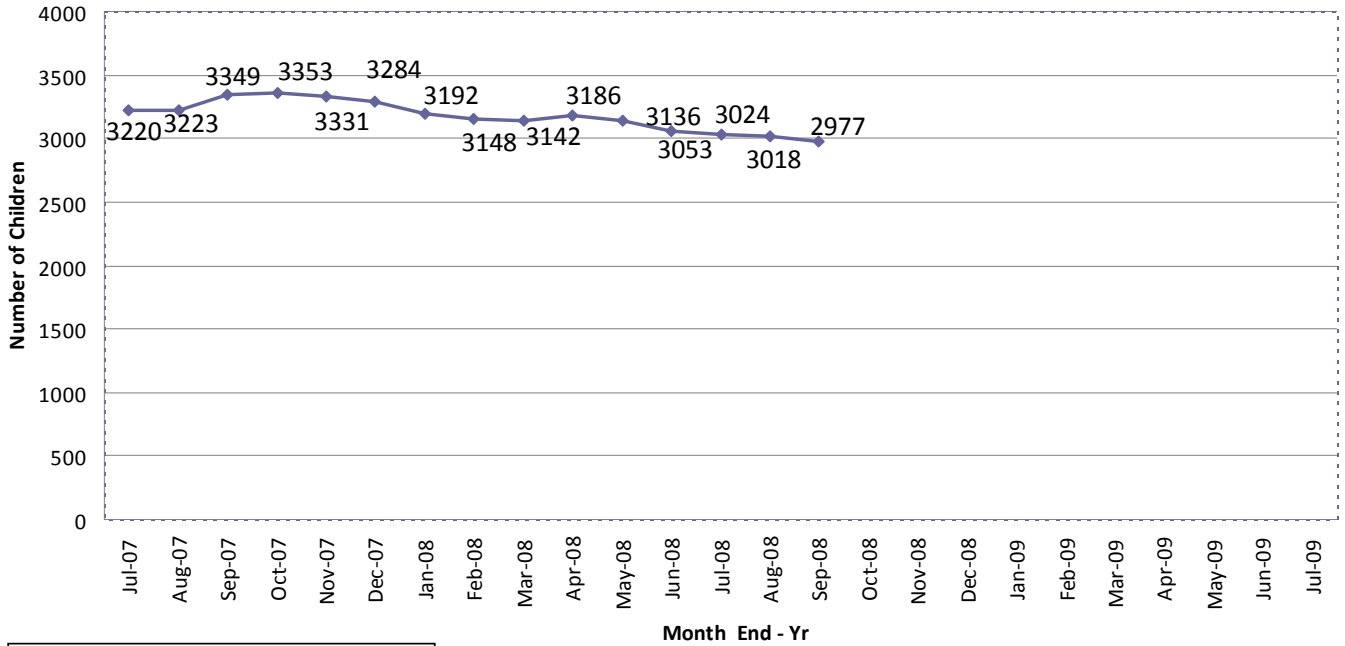
Upcoming Adoption Finalization Court Dates:

Pinellas:
 Judge Irene Sullivan Wednesday's at 1 p.m.
 Judge Raymond Gross Wednesday's at 1 p.m.
 Judge Marion Flemings Thursday's at 2 p.m.
 Judge Ray E. Ulmer Thursday's at 9:00 a.m.

Pasco:
 Judge Babb Mostly Wednesday
 Judge Webb Anytime

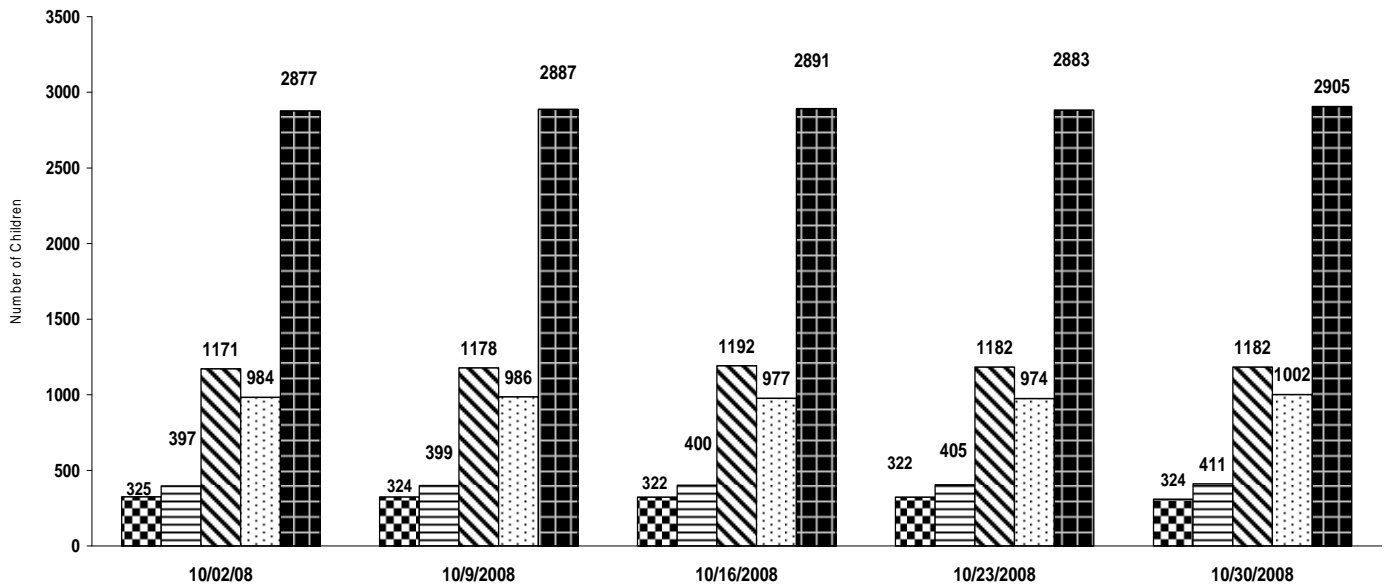
CHILDREN WITH GOAL OF APPLA (ANOTHER PLANNED LIVING ARRANGEMENT)					
Source: FSFN Client Active as of 10-25-2008 Who: Christa Williams- Bruning					
	Age 0 to 6	Age 7 to 12	Age 13 to 15	Age 16+	Agency Totals
Directions	0	1	1	18	20
GCCC	0	1	19	68	88
YFA	0	0	1	4	5
Harbor	0	2	6	18	26
Circuit 6	0	4	27	108	139

**Eckerd Community Alternatives
 Number of Primary Children Active as Case Dependents Monthly for
 July 2007 through July 2009**



Source:
 Who: K. Harris
 What: FSN Children and Young Adults Active by
 Primary Worker
 When: 10/01/08
 When: 10/22/08

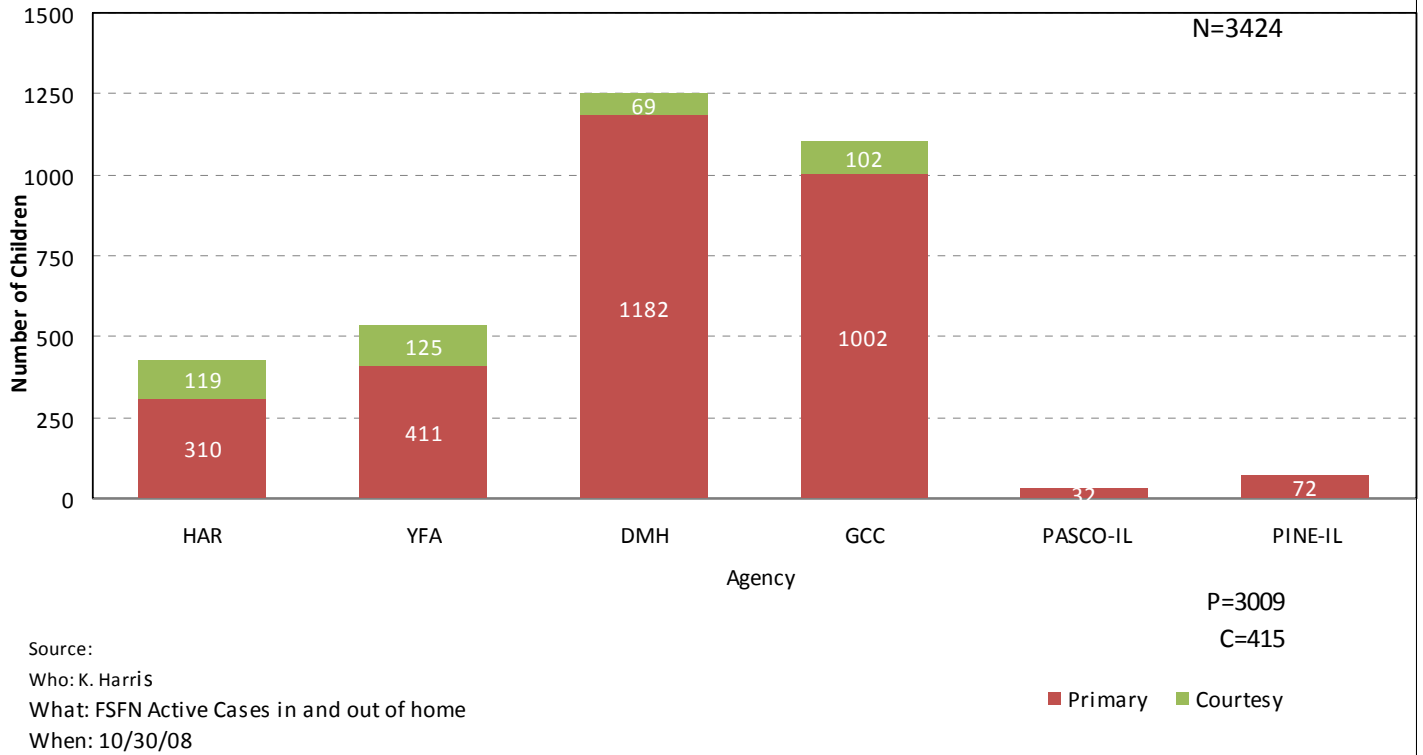
Eckerd Community Alternatives CBC Weekly Caseload Census of Primary Children by CMO as of 10/30/08 not including IL



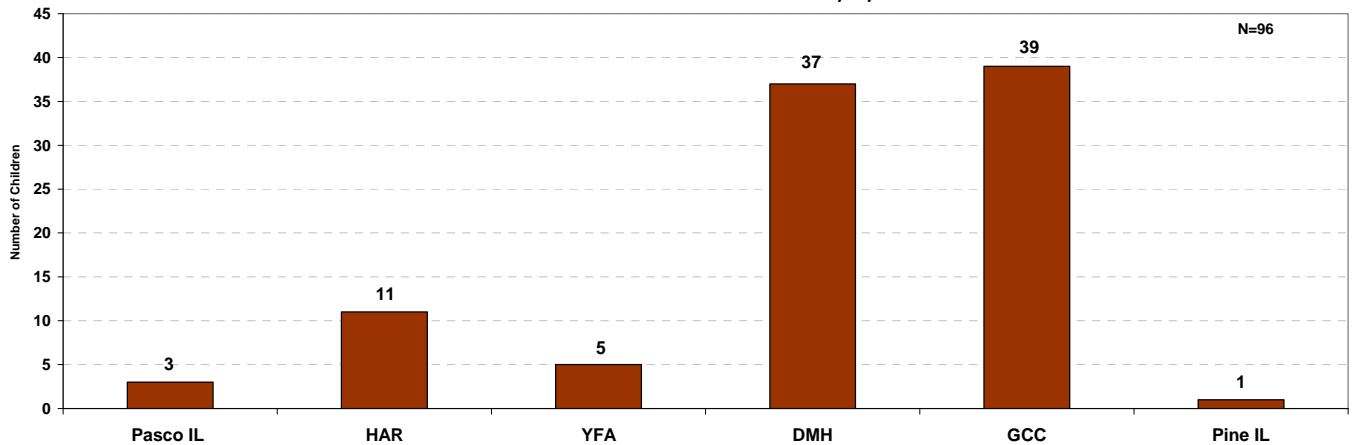
Source:
 Who: K. Harris
 What: FSN Child Act. Rec. In Hm. and Out of Home of Services as of 10/30/08

HAR YFA DMH
 GCC Total

Eckerd Community Alternatives CBC Count of Children Receiving Primary and Courtesy by CMO as of 10/30/08 to include IL



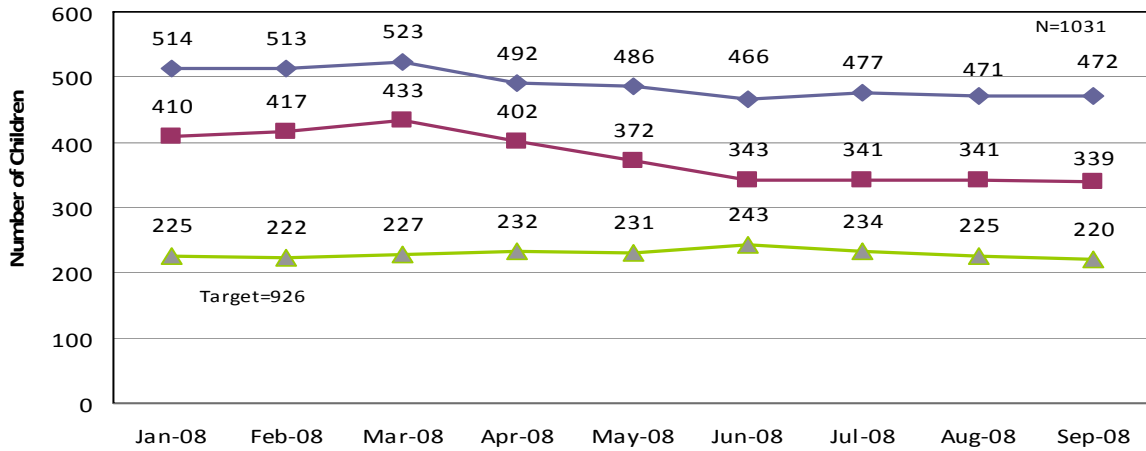
**Eckerd Community Alternatives
 Number of Primary Children closed by CMO
 For the Month of October as of 10/30/08**



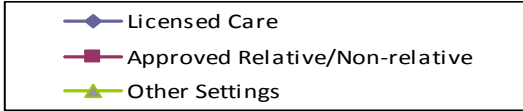
Monthly Closures by CMO

CMO	July '08	Aug. 08	Sept. 08	Oct. 08	Nov. 08	Dec.08	Jan. 09	Feb. 09	Mar. 09	Apr. 09	May. 09	Jun. 09
GCC	41	43	78									
HAR	13	13	14									
YFA	11	12	14									
DMH	77	56	46									

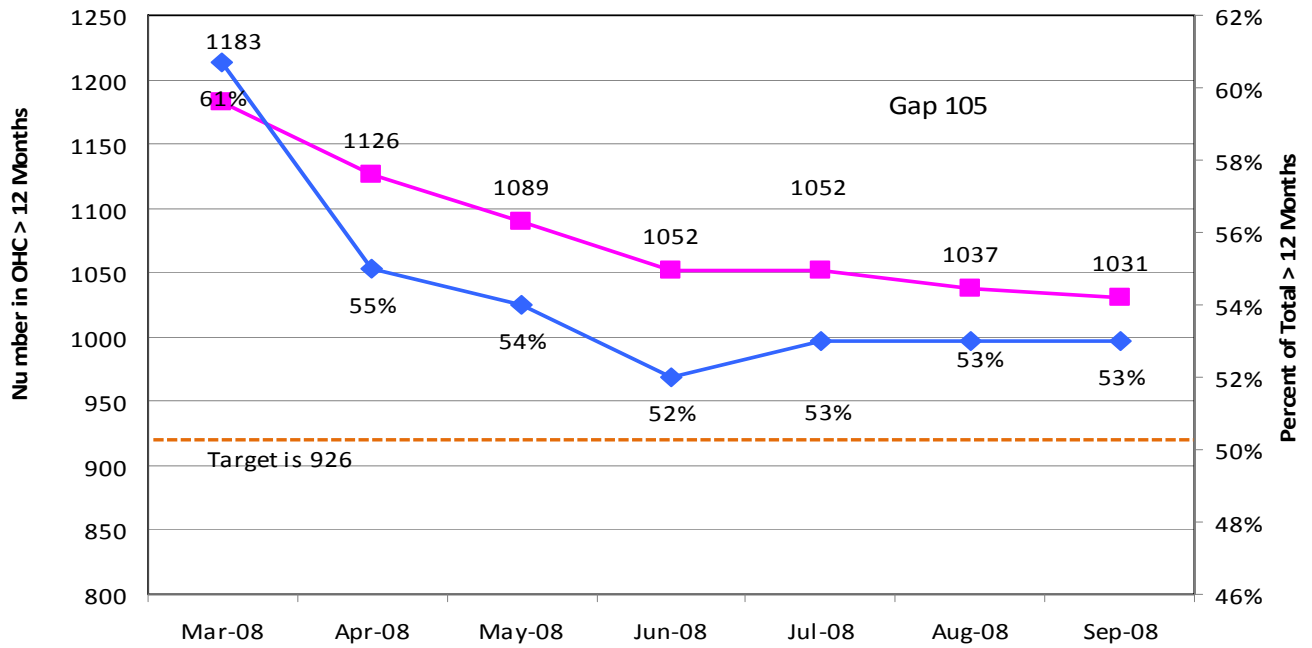
Eckerd Community Alternatives
Number of Children in Out Of Home Care Greater than 12 months by Type of Care
As of 10/9/08



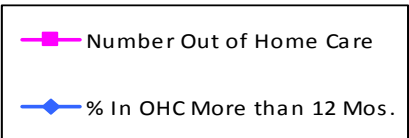
SOURCE
 Who: K. Harris
 What: FSN Children in Out of Home Care
 Greater Than 12 Months by Type of Care
 When: 10/09/08

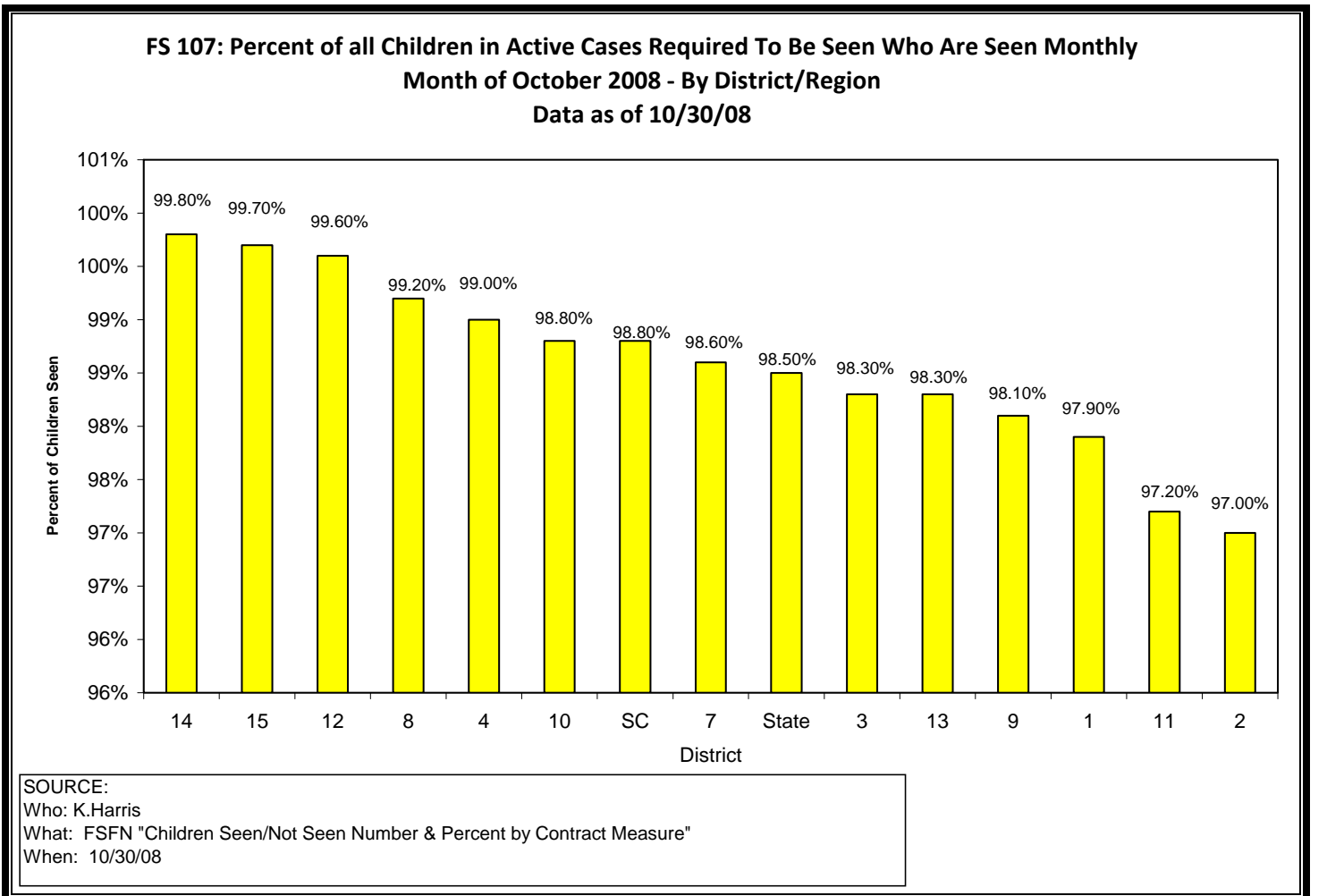
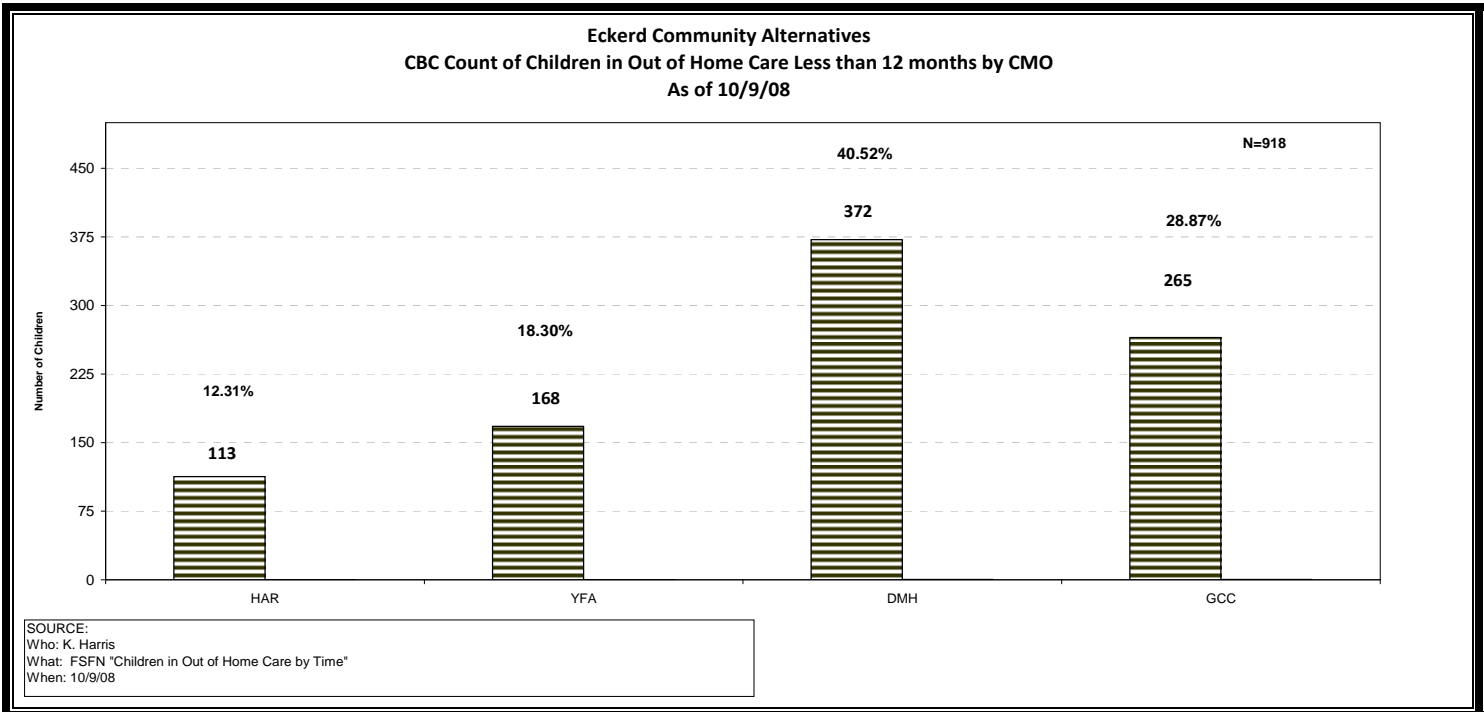


Eckerd Community Alternatives
Number and Percent of Children in Out of Home Care Greater than 12 months
As of 10/9/08



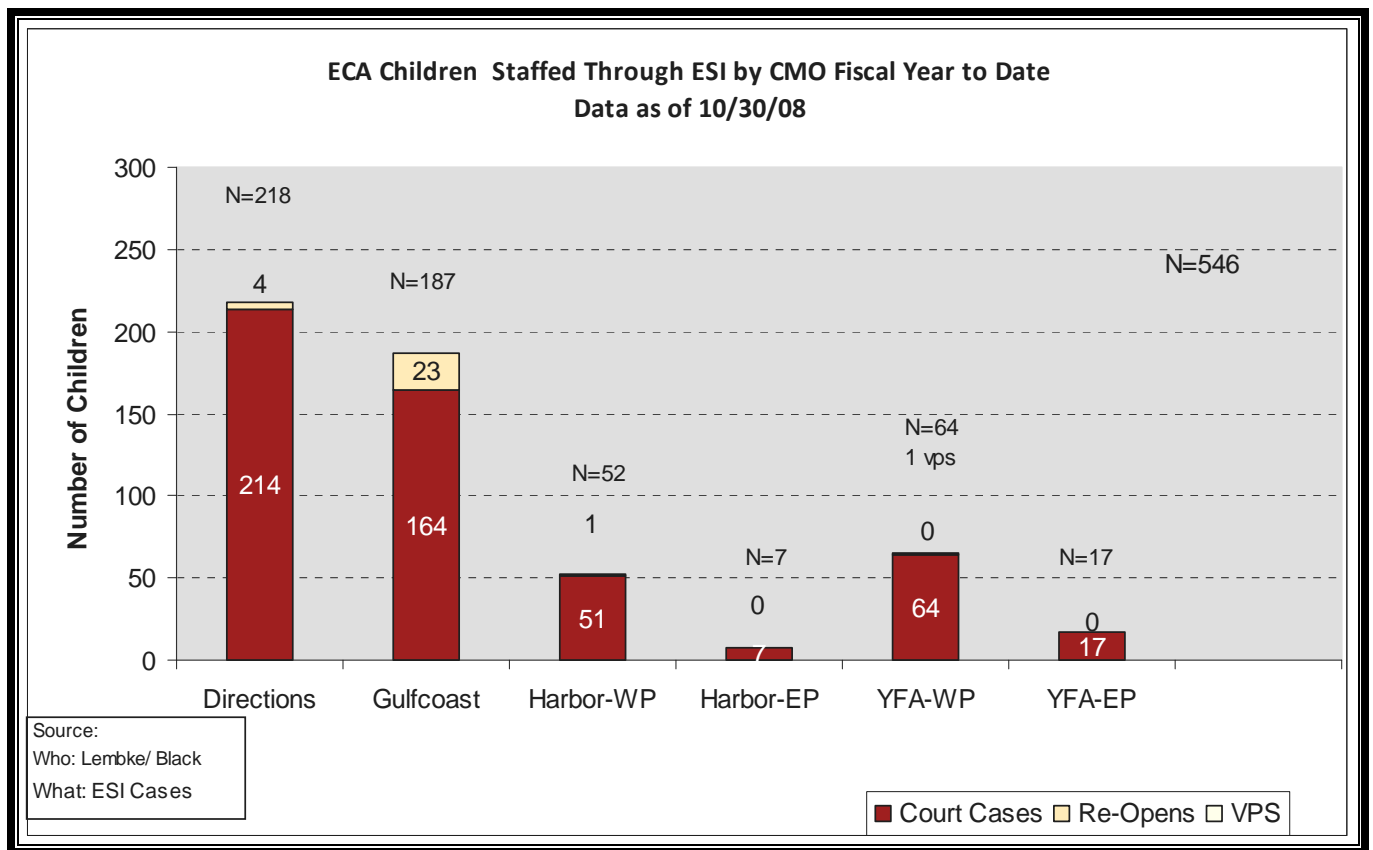
SOURCE:
 Who: K. Harris
 What: FSN "Children in Out of Home Care Greater than 12 Months"
 When: 10/9/08





% Seen by CMO
Contract Measures as of 10/30/08

Agency	Prior %	Current %
GCC	97.16%	100.00%
DMH	93.41%	99.91%
EYA	91.80%	99.60%
YFA	81.25%	99.15%
HAR	81.04%	98.88%
Pine-SO	0% (0)	0% (0)
Pasco-SO	80.0%(10)	98.40%(7)



ECA Placement Data for FY 08'09

	July-08	August-08	September-08	10/1-10/2	10/3-10/9	10/10-10/16	10/17-10/23	10/24-10/30
Total # of New Placements	N/A	14	35	0	13	17	9	10
Total # of Re-Placements	N/A	269	147	16	48	54	85	71
Total Placed Outside of County	N/A	23	52	2	7	17	18	10
Total Maintained within County	N/A	47	171	14	54	54	76	71
Total # of Foster Home Waivers	N/A	55	45	48	50	46	52	55
Waivers for > 6 Children	N/A	32	26	27	27	23	24	26
Waivers for < 6 Children	N/A	23	19	21	23	23	28	29

Independent Living Checklist Project as of 10/31/08

<u>Agency</u>	<u>IL Checklist Due</u>	<u>IL Checklist submitted</u>	<u>% Completed</u>
GCCC	235	215	91.49%
DMH	58	44	75.86%
Harbor	88	64	72.73 %
YFA	13	11	84.62%
ECA (18+)	147	118	80.27%

Fee Waiver Project as of 10/31/08

<u>Agency</u>	<u>Number of Outstanding Waivers</u>	<u>Number filed with Court</u>	<u>% Completed</u>
Gulf Coast	68	68	100%
Directions	40	40	100%
Harbor	33	25	76%
YFA	18	18	100%
Total	159	151	95%

**Data Source: FSN Fingerprints, Birth Verification and Photographs Obtained-
 Number and Percent Statewide by Agency pulled on 10/30/08**

Percent of Fingerprints Obtained Statewide By District	
District	% Obtained
4	99.83%
14	99.50%
13	98.40%
12	98.40%
SC	97.99%
10	97.93%
3	97.83%
8	97.29%
9	96.57%
15	96.07%
7	95.63 %
11	95.09%
2	91.37%
1	81.76%
Statewide Total	96.34%

Percent of Birth Verifications Obtained Statewide By District	
District	% Obtained
4	98.93%
14	98.32%
13	98.05%
SC	96.52%
12	96.46%
9	96.42%
3	96.39%
11	96.08%
15	95.12%
8	95.03%
7	95.00 %
10	94.90%
2	86.04%
1	79.93%
Statewide Total	94.81%

Percent of Photographs Obtained Statewide By District	
District	% Obtained
4	98.89%
14	97.16%
8	96.64%
11	96.32%
13	95.84%
12	95.35%
9	93.88%
10	92.92%
3	91.62%
SC	90.09%
7	89.74 %
15	87.04%
1	59.61%
2	49.51%
Statewide Total	88.87%

Percent of Fingerprints Obtained		
Agency	Prior %	Current %
HAR	100.00%	100.00%
YFA	99.73%	100.00%
GCC	99.45%	99.34%
DMH	98.90%	99.09%
*PINE-SO	0% (0)	0% (0)
PASCO-SO	100.00% (11)	100% (4)
SC Total	97.88%	97.99%

Percent of Birth Verifications Obtained		
Agency	Prior %	Current %
YFA	99.25%	99.01%
DMH	99.04%	98.78%
GCC	98.95%	98.74%
HAR	98.74%	98.68%
*PINE-SO	0% (0)	0%(0)
PASCO-SO	100.00 % (11)	100% (4)
SC Total	96.56%	96.52%

Percent of Photos Obtained		
Agency	Prior %	Current %
HAR	99.05%	99.01%
YFA	98.50%	99.75%
GCC	97.05%	97.07%
DMH	94.21%	94.86%
*PINE-SO	0% (0)	0%(0)
PASCO-SO	90.91% (11)	100% (4)
SC Total	89.66%	90.09%

**Child Protective Investigations Unit
Pasco County Sheriff's Office**

September Leaderboard Performance – By Unit Division Summary	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept
	*Total Cases Received				453	512	431	455	388
Total Cases Closed				463	487	444	386	320	378
Backlog				0	0	0	0	0	1

August Leaderboard Performance- Closed Investigations

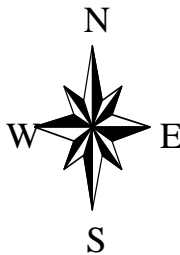
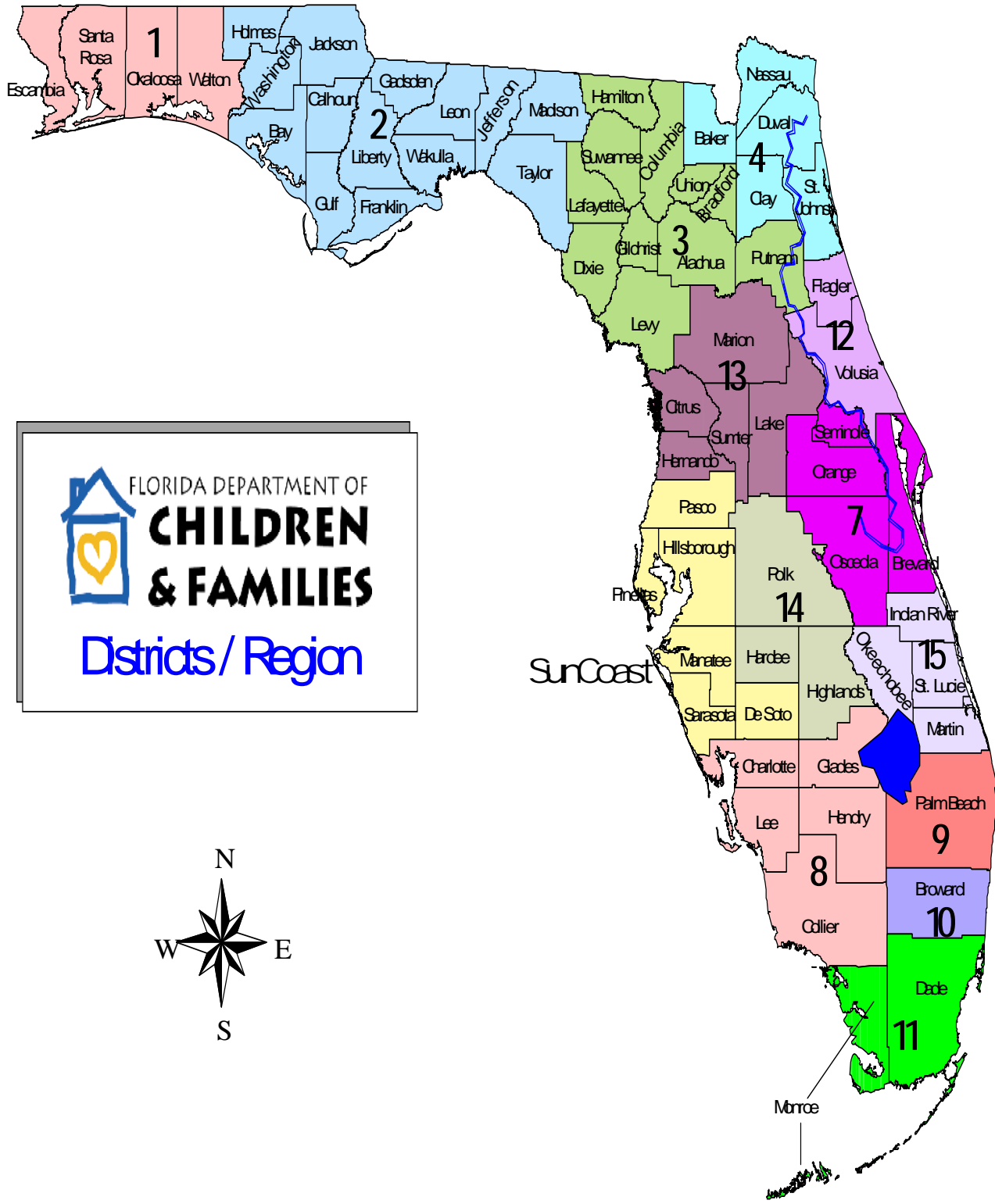
DCF Leaderboard Percentages	Commence	Victim Seen	CSA 48Hrs.	1 st Review	45-Day Closure	60-Day Closure
Pasco	98.68%	79.94%	96.56%	96.56%	91.80%	99.74%

Unit	Total Number of Investigations Closed	Commence-ments	Victims Seen	CSA in 48-Hours	1 st Review	45-Day Closure	60-Day Closure	Over all efficiency
Total	378	98.68%	79.94%	96.56%	96.56%	91.80%	99.74%	93.88%

Pinellas County Sheriff Office

August Leaderboard Performance – By Unit Division Summary	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept
*Total Cases Received	971	1021	1015	1088	1019	882	845	838	
Total Cases Closed	877	765	783	855	1026	969	769	654	
Backlog	60	5	14	17	6	4	1	0	

Unit	Total Number of Investigations Closed	Commence- ments	Victims Seen	CSA in 48- Hours	1st Review	45-Day Closure	60-Day Closure	Backlog	Overall Efficiency Percentage
Total	654	100%	87.58	97.86	98.47	96.79	100%	0	97.18



COGIS
 Central Office GIS
 994-7436

Summary of Terms

Outcome Measure	Description
1) The percentage of children not abused or neglected during services will be at least 95%. FS101	This measure counts children who DO NOT have a verified or some indicator abuse report during time in care.
2) No more than 1% of children served in out-of-home care shall experience maltreatment during services. FS106	Of the children in out-of-home care in a 12 month period, the percentage who were not victims of reports of verified maltreatment while in care.
3) No more than 9% of children are removed within 12 months of a prior reunification. FS302	Of all children reunified in a period, the percentage of children reunified who re-enter out-of-home care within 12 months in the reporting quarter.
4) The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least 76.2%. FS301	Of all children reunified in a period, the percent who were reunified within 12 months in the reporting quarter.
5) No more than 926 children will be in out-of-home care 12 months or more on June 30, 2008. MO388	This measure counts the number of children in Relative/Non-relative/Licensed care at a point in time.
6) 100% of children under supervision who are required to be seen every 30 days shall be seen. FS107	This measures all children (primary and courtesy) that a case manager is assigned to see every 30 days. *Current DCF data available reflects completion of monthly visit.
7) Average number of children who are missing per 1, 000 children in-home and out-of-home care FS108	Children counted in the measure are any child who has been identified as missing (runaway/absconded/abducted). This measure counts missing episodes not number of children.
8) Percent of children with no more than 2 placements within 12 months of removal. FS306	Of the children who were in care less than one year, the percent with less than 3 placements.
9) The number of finalized adoptions will be 273. FS304	Measure is calculated 1/12 per month toward annual goal.
10) The percentage of children with finalized adoptions whose adoptions were finalized within 24 months of the latest removal shall be at least 32%. FS303	Of the children adopted in a specified period of time, the percent those children who were adopted within 24 months.

Data Key

Measurement	Data Source
1 Total # of Children	Refers to FSN Data, Children Active Receiving In-Home or Out-of-Home Services Daily Listing. (Primary and Courtesy Cases Only). Delete secondary cases, and IL units, "child investigation" in case worker type. Highlight 'no' count cases, check to see if they are duplicate cases. If so, delete.
2 Number of Children	Refers to FSN Data, Children Active Receiving In-Home or Out-of-Home Services. (Primary Cases Only). Use #1 listing, deleting courtesy cases.
3 Total # in Out-of-Home Care	Refers to FSN Data, Children in Out-of-Home Care by Time in Care. Grand Total Section, "Grand Total" column.
4 Total # in Licensed Care	Refers to FSN Data, Children in Out-of-Home Care by Time in Care. Licensed Section, "Subtotal" column.
5 Total New Cases	Refers to FSN Data, Children Active Receiving In-Home or Out-of-Home Services. (Primary Cases Only) based on "Initial services begin date" column. Highlight 'no' count cases and check if they are duplicate cases. If so, delete.
8 IL Services For the 13-17	FSFN Report, Potential Independent Living Clients (July 2007 - June 2008).
For the 18+	Refers to FSN Data, Children Active Receiving In-Home or Out-of-Home Services (IL Clients only).
9 Other settings	