

**ECKERD COMMUNITY ALTERNATIVES**

**Community Based Care: Pinellas and Pasco Counties**

*Permanency*

*Safety*



*Well Being*

**Circuit 6 – Suncoast Region**

**JWB Board Meeting**



# Eckerd Community Alternatives

## Contract Measures at a Glance


CFSR Outcomes:









Outcome S1 – Children are first and foremost protected from abuse and neglect
Outcome S2 – Children are safely maintained in their homes whenever possible and appropriate
Outcome P1 – Children have permanency and stability in their living situations
Outcome P2 – The continuity of family relationships and connections is preserved for children
Well Being 1 – Families have enhanced capacity to provide for their children’s needs
Well Being 2 – Children receive appropriate services to meet their educational needs
Well Being 3 – Children receive adequate services to meet their physical and mental health needs

**FS Measure** – Statewide Performance Indicators

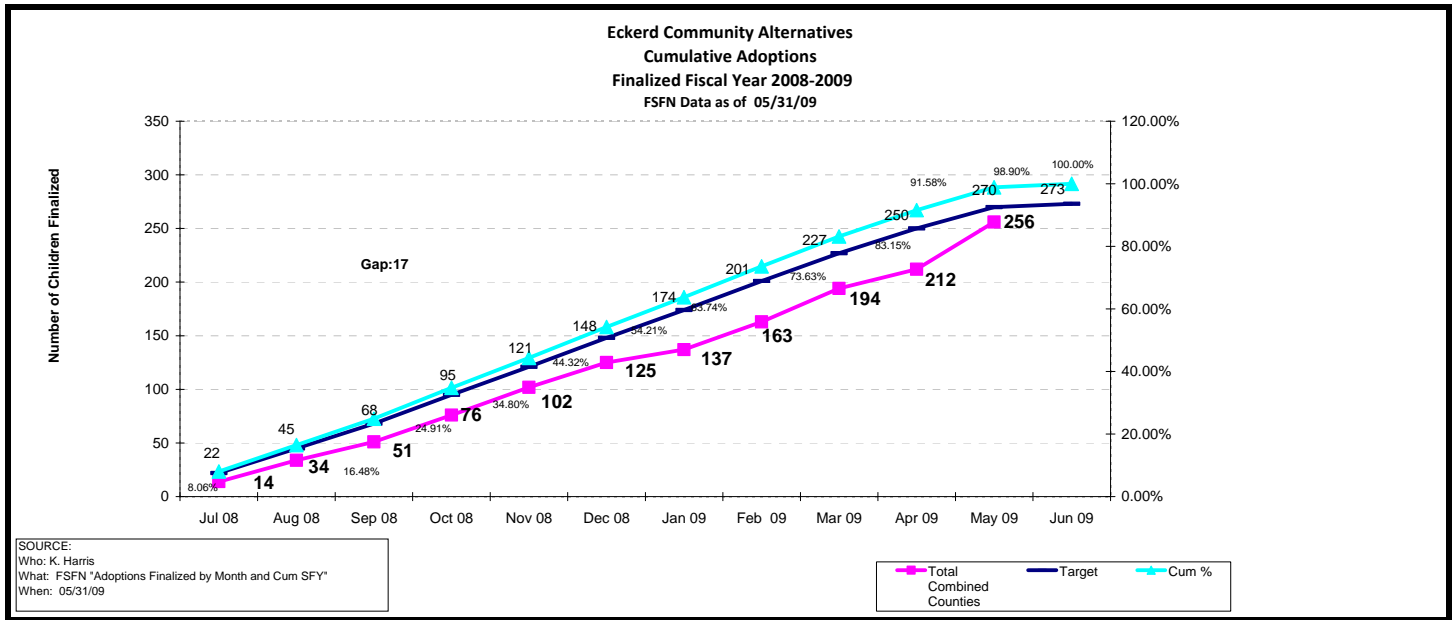
**CM – Contract Measure** - Locally negotiated Contract Measure for Case Management Organizations

**LI – Leading Indicator** – Measurable Indicators identified as drivers for a specific Outcome.

 = meeting or exceeding Target

Measure / Indicator	Reporting Frequency	Target	Most Recent Report Date	ECA Prior Performance	Current ECA Performance
FS 101 – Percent of children not abused or neglected during services	QTR 	95%	12/31/08	98.25%	 98.43%
FS 302 – Percent of children removed within 12 months of a prior reunification	QTR 	9%	03/31/09	13.73 %	11.59%
FS 106 – Percent of foster children who were subjects of reports of verified or indicated maltreatment	QTR 	≤1%	12/31/08	0.20 %	 .15%
FS 107 - Percent of children in active cases (both in home and out of home) required to be seen who are seen monthly (Contract measure)	Monthly 	100%	04/30/09	100%	 100%
FS 108 – Average number of missing children per 1000 in (In-home and Out of Home Care)	Monthly	10	04/30/09	11.37	12.77
FS 301 – Percent of children reunified within 12 months of the latest removal	QTR	76.2%	03/31/09	57.04%	71.13%
FS 303 – Percent of adoptions finalized within 24 months of removal	YTD 	32%	04/30/09	26.32%	26.17%
FS 304 – Number of Finalized adoption (Goal 273)	FY08-09	100%	05/31/09	88.28%(241)	93.77%(256)
FS 306- Percent of Children with no more than 2 placements within 12 months	QTR	87%	03/31/09	73.75%	75.25%

### FS 303 and 304: Adoption Finalizations



### Adoption Finalizations FY 08-09 (Target -273)

AGENCY	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	%YTD
HAR(27)	1	5	3	5	6	4	-	2	-	1	-		100.00%(27)
YFA(52)	6	3	4	8	12	6	5	6	15	7	9		155.77%(81)
DMH (122)	6	4	7	7	5	5	6	20	8	8	21		79.51%(97)
GCC (72)	1	8	3	5	3	7	1	4	3	8	8		70.83%(51)
<b>Total (273)</b>	<b>14</b>	<b>20</b>	<b>17</b>	<b>25</b>	<b>26</b>	<b>22</b>	<b>12</b>	<b>32</b>	<b>26</b>	<b>24</b>	<b>23</b>		<b>93.77%(256)</b>

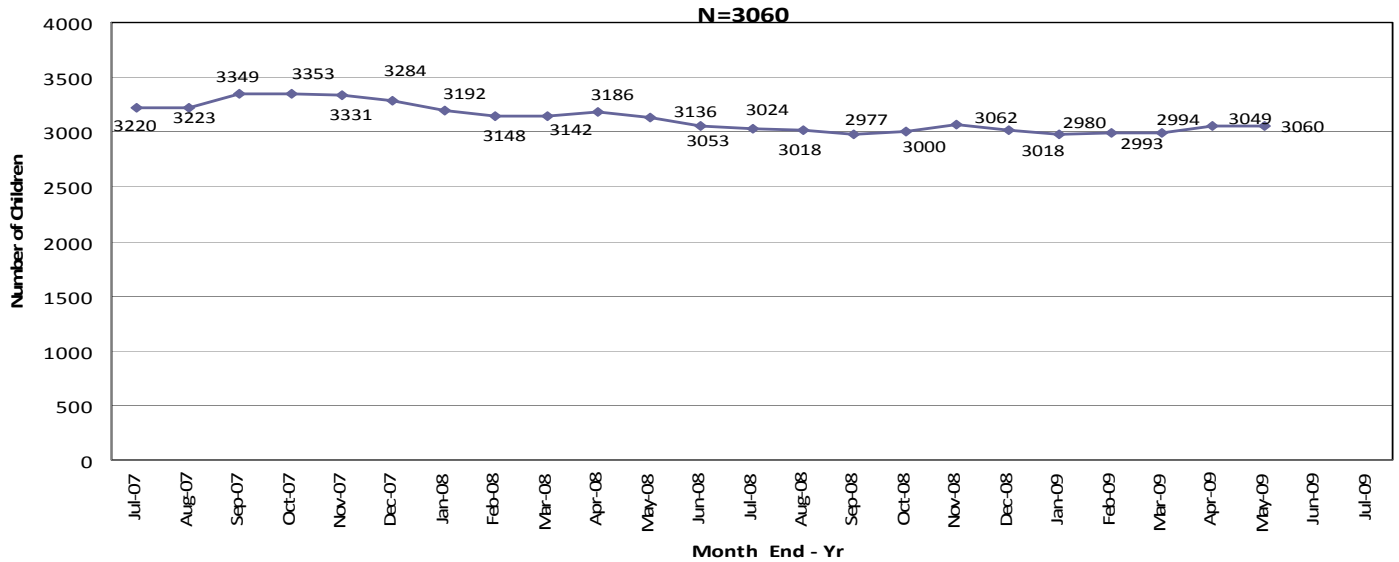
### CMO Adoption Finalization Projections FY 08-09

AGENCY	9-Apr	9-May	9-Jun
HAR	5	0	0
YFA	6	8	12
DMH	10	19	34
GCC	8	13	13
<b>Total</b>	<b>29</b>	<b>40</b>	<b>59</b>

Agency	Actual Adoptions Completed	Gain credits from other Counties	Loss Credits to other Counties	FSFN Credited Adoptions
DMH	87	3	-10	80
GCC	49	4	-7	46
YFA	77	3	-7	73
HAR	28	2	-3	27
ECA	241	12	-27	226

FS 303:Percent of Adoptions finalized within 24 months of removal - PROJECTED							
CMO	APRIL (38.1%)		MAY		JUNE		Agency Total
	< 24	> 24	< 24	> 24	< 24	> 24	
GCC	1	7	0	5	0	13	26
DMH	1	9	1	22	0	34	67
HAR	3	2	0	0	1	0	6
YFA	3	3	5	5	0	13	29
<b>ECA PROJECTED ADOPTIONS</b>	<b>8</b>	<b>21</b>	<b>6</b>	<b>32</b>	<b>1</b>	<b>60</b>	<b>128</b>

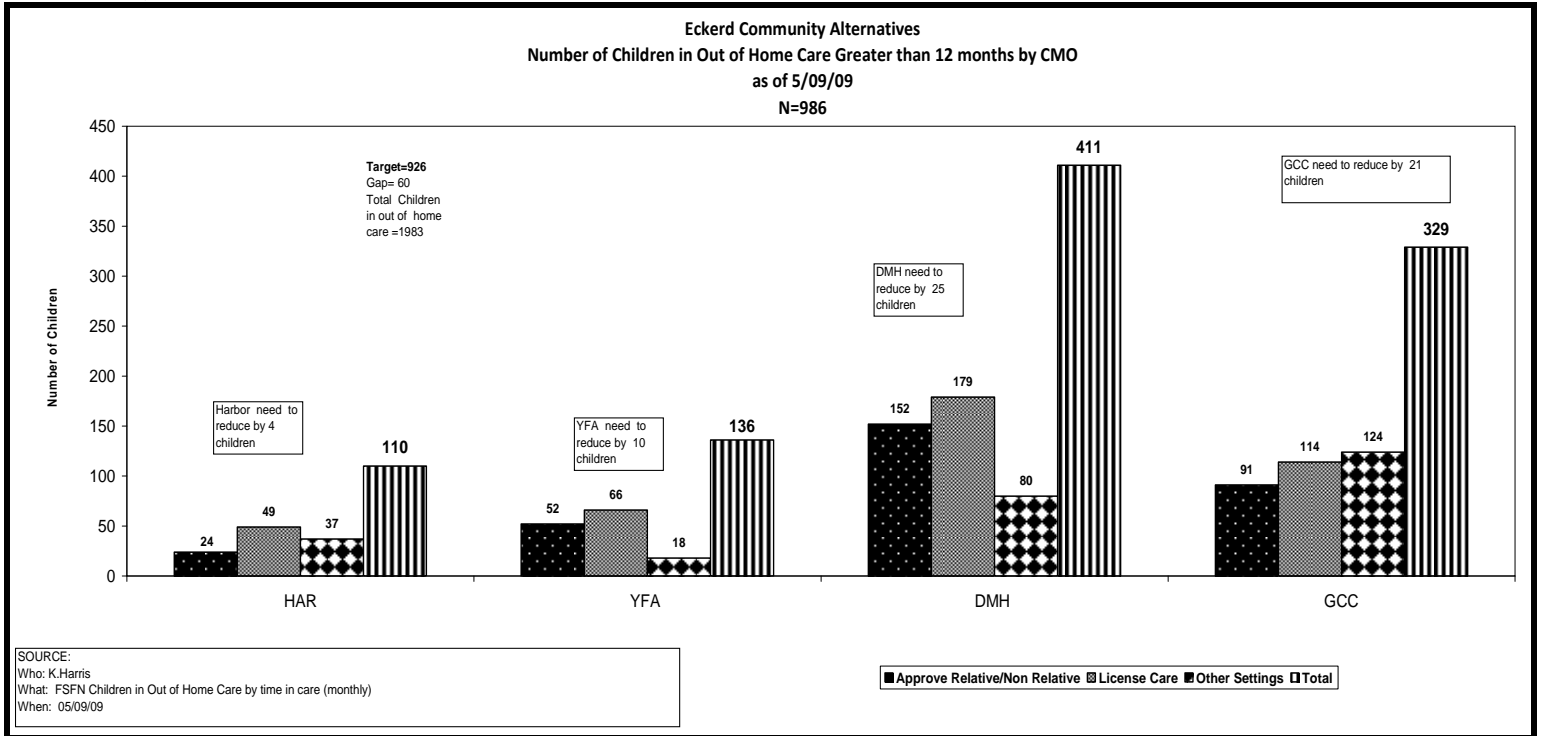
**Eckerd Community Alternatives  
Number of Primary Children Active as Case Dependents Monthly for  
July 2007 through July 2009**



Source:  
Who: K. Harris  
What: FSFN Children and Young Adults Active by  
Primary Worker  
When: 05/31/09

CBC	# of Primary children served as of 5/31/09
OUR KIDS OF MIAMI-DADE/MONROE,	3,486
HILLSBOROUGH KIDS, INC.	3,131
<b>ECA</b>	<b>3060</b>
CHILDNET, INC	2638
FAMILY SERVICES OF METRO ORLAND	2483
FAMILIES FIRST	2330
FAMILY SUPPORT SERVICES OF NORTH	2215
CHILD AND FAMILY CONNECTIONS	1833
KIDS CENTRAL INC	1774
HEARTLAND	1647
CHILDREN'S NETWORK OF SOUTHWEST	1639
UNITED FOR FAMILIES, INC.	1363
PARTNERSHIP FOR STRONG FAMILIES	1329
COMM. PARTSHIP FOR CHILDREN	1260
YMCA CHILDREN YOUTH & FAMILY	927
BIG BEND COMMUNITY BASED CARE (W)	919
CBC OF BREVARD	892
BIG BEND CBC EAST	790
CBC OF SEMINOLE	549
KIDS First	452
ST. JOHN BOCC	139

**FS 388 (Number of children remaining in out-of-home care more than 12 months)**

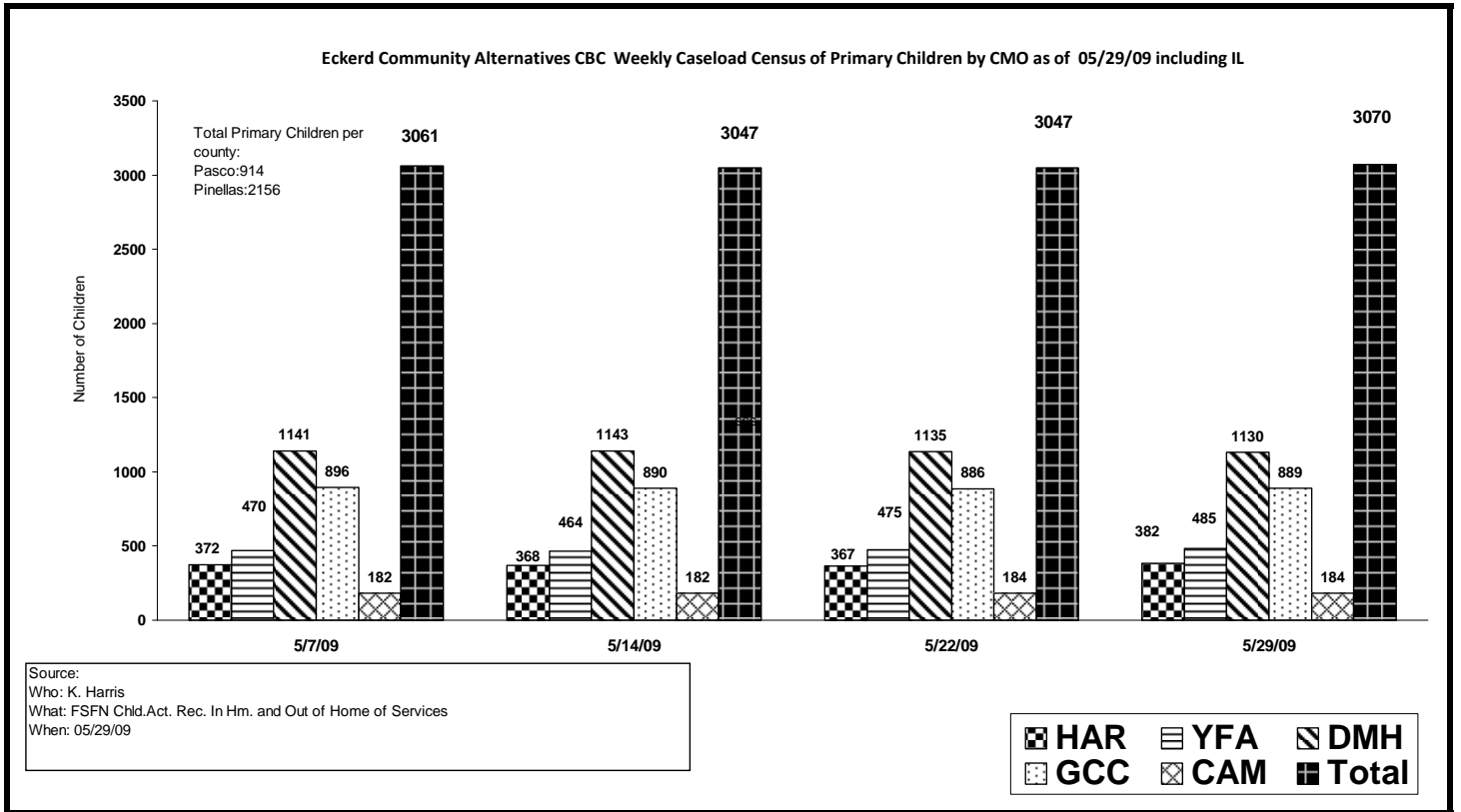


\* Target is 926

Number of Children in out of home care over 12 months weekly as of 5/31/09 per CMO									
CMO	5/31/2009	5/24/2009	5/17/2009	5/10/2009	5/3/2009	4/26/2009	4/19/2009	Projected roll-over as of 5/3/09	CMO Target
GCC	330	333	333	334	333	334	340	35	308
HAR	116	117	114	113	112	116	116	17	106
DMH	376	389	402	408	416	413	411	35	386
YFA	140	138	135	133	134	136	136	33	126
ECA	962	977	984	988	995	999	1003	120	926

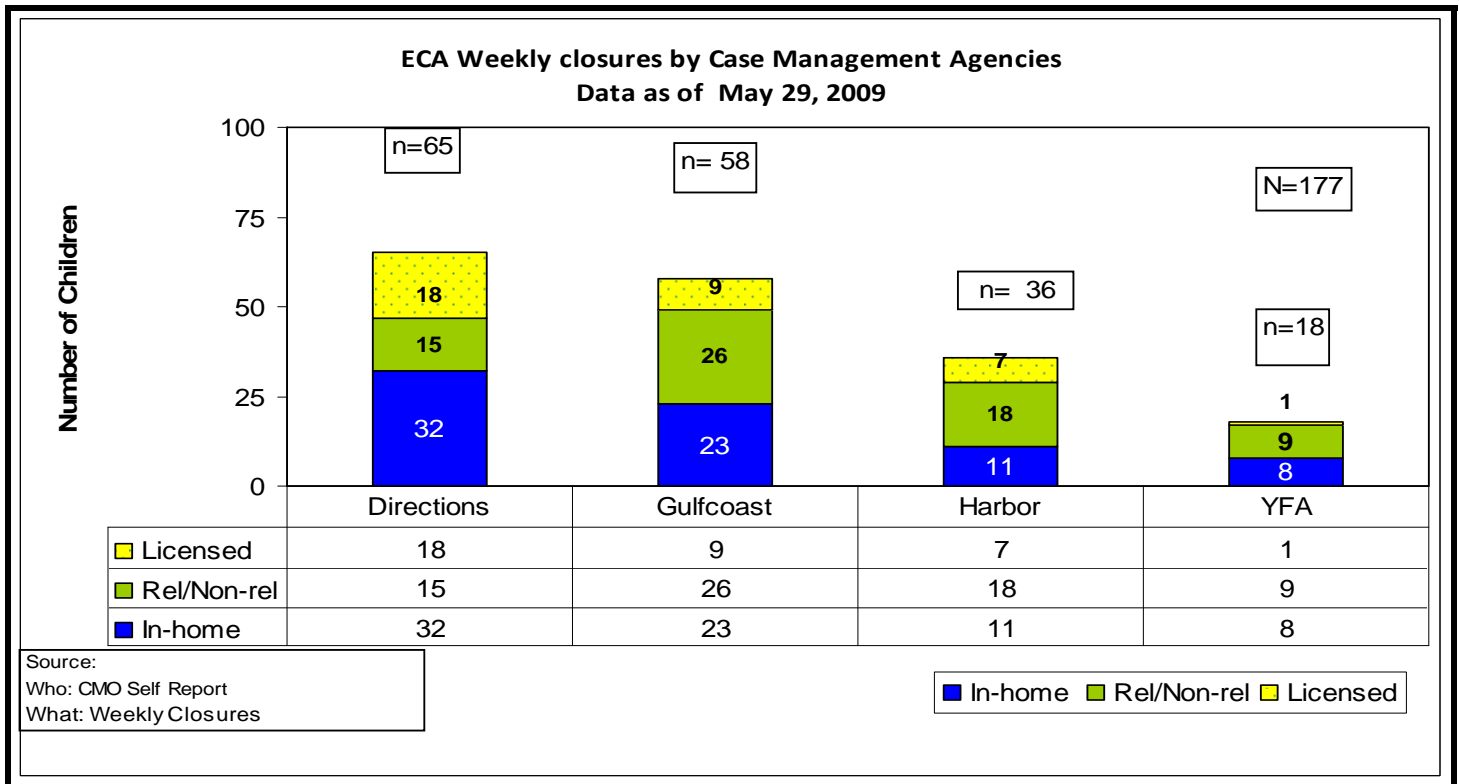
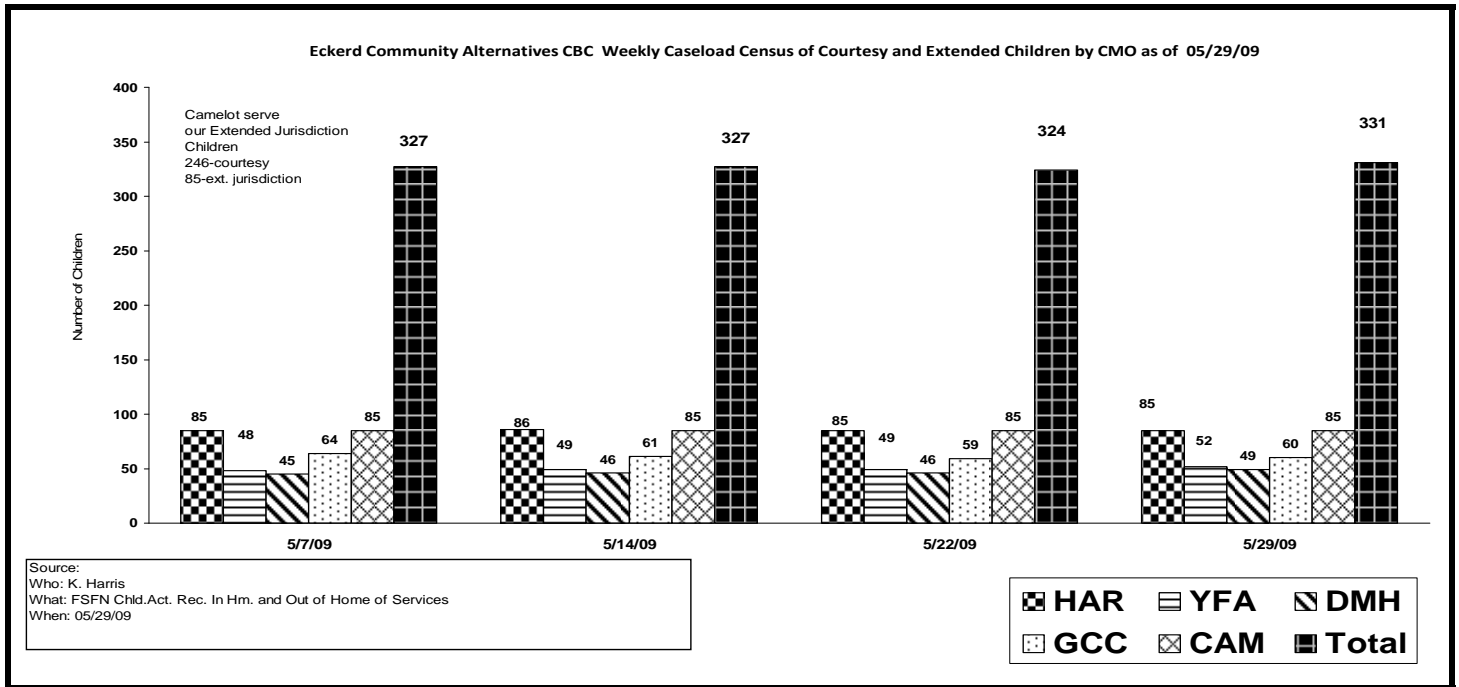
\*FSFN Clients active in Out of Home Care

\*\*2011 children in out of home on 5/31/09



## Four Week Caseload Trend

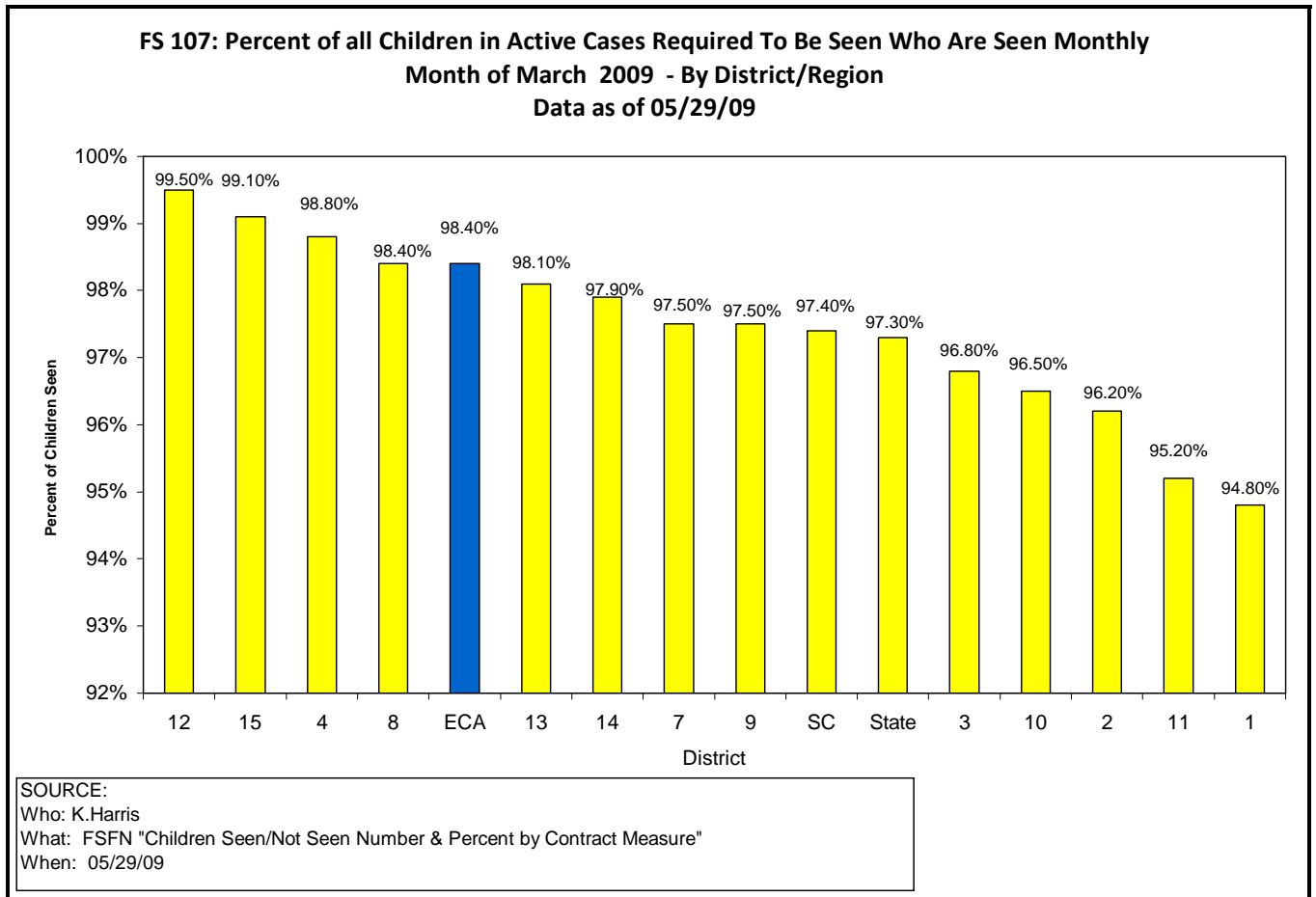
- HAR – increase of 10 children since 5/7/09
- YFA- increase of 15 children since 5/7/09
- DMH- decrease of 11 child since 5/7/09
- GCC- decrease of 7 children since 5/7/09
- CAM- increase of 2 children since 5/7/09



**Monthly Primary/Adoption Closures by CMO**

CMO	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	YTD Total	% closed YTD
GCC	41	43	78	59	63	86	66	43	55	53	58		645	63.05%
HAR	13	13	14	18	9	23	9	7	5	16	36		163	48.95%
YFA	11	12	14	12	22	18	22	16	27	9	18		181	45.59%
DMH	77	56	46	55	24	45	80	58	55	49	65		610	51.56%





\*Source: FSFN: Children Seen Not Seen pulled 5/29/09

<b>FS107 - Percent of children in active cases (both in-home and out of home) required to be seen who are seen monthly - (4/30/09)</b>		
District	Prior Percentage	Current Percentage
ECA	100.00%	100%
14	100.00%	99.94%
3	99.85%	99.92%
13	99.71%	99.85%
4	99.74%	99.81%
10	99.95%	99.81%
8	99.59%	99.76%
Suncoast	99.84%	99.73%
State	99.76%	99.68%
12	99.93%	99.67%
11	99.75%	99.66%
7	99.75%	99.63%
15	99.63%	99.56%
2	99.83%	99.54%
9	99.50%	99.44%
1	99.78%	99.39%

<b>% Seen By CMO Contract Measures pulled 05/29/09</b>	
Agency	Percentage
GCC	99.77%
DMH	98.66%
YFA	99.80%
HAR	95.28%
<b>ECA</b>	<b>98.44%</b>
PINE-SO (0)	0.00%
Pasco-SO (8)	75.0%

**May IL Project**

Agency	Number due	Number completed	% Completed
GCCC	13	13	100%
DMH	0	-	-
Harbor	6		0%
YFA	2	2	100%
Camelot	17	16	94.12%
<b>ECA</b>	<b>38</b>	<b>31</b>	<b>81.58%</b>

**JR Dates**

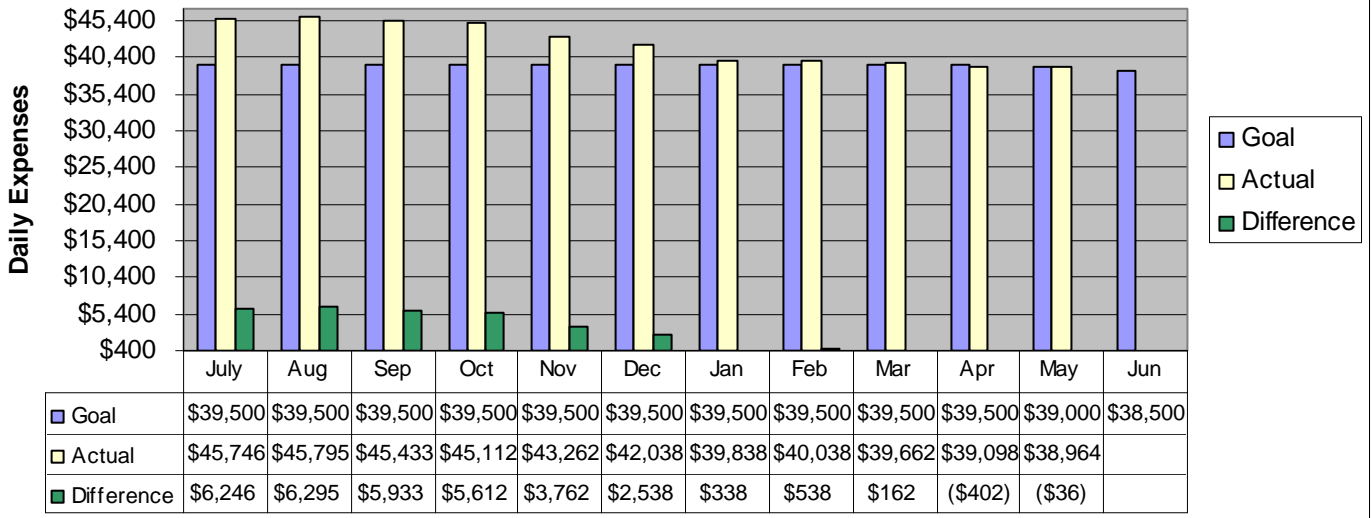
Agency	Number due	Number completed	% Completed
GCCC	41	41	100%
DMH	2	2	100%
Harbor	16	-	-
YFA	9	9	100%
<b>ECA</b>	<b>68</b>	<b>52</b>	<b>76.47%</b>

<b>Untimely JRSSR Submission (Not received 10 days prior to court hearing )</b>		
CMA	Number	
DMH		87
GCCC		55
YFA		52
HAR		22
ECA Total		216
<b>JRSSR Submitted 10 to 4 days prior to court hearing</b>		
CMA	Number	
DMH		39
GCCC		40
YFA		31
HAR		14
ECA Total		124
<b>JRSSR Submitted 3 days or less prior to court hearing</b>		
CMA	Number	
DMH		46
YFA		19
GCCC		10
HAR		8
ECA Total		80
<b>Days not indicated</b>		
CMA	Number	
GCCC		5
DMH		2
YFA		2
HAR		0
ECA Total		9

<b>ECA Placement Data for FY 08'09</b>														
	Jul. 08	Aug. 08	Sep. 08	Oct. 08	Nov. 08	Dec. 08	Jan. 09	Feb. 09	Mar. 09	Apr. 09	5/1-5/7	5/8-5/14	5/15-5/21	5/22-5/28
<b>Total # of CPI Children</b>	N/A	14	35	45	44	24	37	39	27	25	6	11	14	8
<b>Ages 0-5</b>					25	10	21	21	16	19	6	7	10	5
<b>Ages 6-12</b>					10	8	11	12	5	3	0	3	3	2
<b>Ages 13-17</b>					9	6	5	6	6	3	0	1	1	1
<b>Total # Replacements</b>	N/A	269	147	175	152	90	111	79	116	107	33	21	20	17
<b>Ages 0-5</b>										41	10	12	7	5
<b>Ages 6-12</b>										26	10	3	4	5
<b>Ages 13-17</b>										40	13	6	9	7
<b>Respite</b>										30	10	2	3	6
<b>Placement breakdown due to caregiver</b>										17	4	3	1	2
<b>Placement breakdown due to child's behaviors</b>										26	12	5	8	7
<b>Foster parents could not commit</b>										16	4	1	5	1
<b>Enhanced placement needed</b>										4	1	2	1	1
<b>Step down</b>										8	2	4	1	0
<b>Return to county of origin</b>										5	0	0	0	0
<b>Maintaining/Sibling reunification</b>										1	0	4	1	0
<b>Total # of Children Placed Outside of County</b>	N/A	23	52	55	48	42	43	32	41	32	11	8	17	13
<b>Total # of Children Maintained within County</b>	N/A	47	171	165	148	72	105	86	102	100	28	24	17	12
<b>Total # of Foster Home Waivers</b>	N/A	55	45	55	46	53	35	45	55	46	43	47	38	37
<b>Waivers for &gt; 6 Children</b>	N/A	32	26	26	23	28	20	27	36	30	29	32	29	28
<b>Waivers for &lt; 6 Children</b>	N/A	23	19	29	23	25	15	18	19	16	14	15	9	9

<b>Eckerd OHC Child Placed Out of Circuit in Licensed Care</b>											
	3/30 - 4/5	4/6 - 4/12	4/13 - 4/19	4/20 - 4/26	4/27 - 4/30	APRIL	5/1 - 5/8	5/9 - 5/15	5/16 - 5/22	5/23 - 5/31	May
Out of Circuit and appropriate for traditional Foster Care	63	60	64	59	58	58.4	57	54	57	53	55.25
0-5 Years of Age	6	5	4	3	3	4.2	3	4	3	3	3.25
6-12 Years of Age	11	9	9	9	9	9.4	9	8	12	10	9.75
13-17 Years of Age	46	46	51	47	46	47.2	45	42	42	40	42.25
Out of Circuit and appropriately placed	66	71	67	65	66	69.4	66	68	68	68	67.5
0-5 Years of Age	10	9	10	10	10	9.8	10	9	11	11	10.25
6-12 Years of Age	19	22	17	18	18	18.8	19	22	20	20	20.25
13-17 Years of Age	37	40	40	37	38	38.4	37	37	37	37	37
<b>Total Children Out of Circuit</b>	<b>129</b>	<b>131</b>	<b>131</b>	<b>124</b>	<b>124</b>	<b>127.8</b>	<b>123</b>	<b>122</b>	<b>125</b>	<b>121</b>	<b>122.75</b>

### Daily Out of Home Expenses FY 2008/2009



Eckerd Community Alternatives – DCF Circuit 6

ESI DATA FOR FISCAL YEAR JULY 1, 2008 TO WEEK ENDING MAY 29, 2009

	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	April-09	5/4-5-22	5/25-5/29
<b># of Children ESI Staffed</b>												
Directions	56	52	43	67	46	50	38	44	47	60	44	6
Gulfcoast	34	13	49	68	48	30	29	51	42	43	27	10
Harbor-WP	25	6	10	10	12	5	12	17	14	23	6	14
Harbor-EP	1	6	0	0	5	4	0	5	2	8	8	2
YFA-WP	25	17	9	14	14	25	20	19	25	23	22	7
YFA-EP	1	7	8	1	10	16	7	4	4	1	7	6
<b>TOTAL</b>	<b>142</b>	<b>101</b>	<b>119</b>	<b>160</b>	<b>135</b>	<b>130</b>	<b>106</b>	<b>140</b>	<b>134</b>	<b>158</b>	<b>114</b>	<b>45</b>
<b># of Children F.C. Sheltered</b>												
Directions	14	13	10	9	12	6	8	14	9	8	9	2
Gulfcoast	7	3	11	21	15	5	6	17	10	5	5	0
Harbor-WP	2	3	0	2	6	2	2	8	3	9	2	4
Harbor-EP	1	3	0	0	0	1	0	0	0	0	0	0
YFA-WP	7	1	3	7	4	12	3	8	4	4	5	2
YFA-EP	0	0	5	0	2	3	4	0	0	0	2	3
<b>TOTAL</b>	<b>31</b>	<b>23</b>	<b>29</b>	<b>39</b>	<b>39</b>	<b>29</b>	<b>23</b>	<b>47</b>	<b>26</b>	<b>26</b>	<b>23</b>	<b>11</b>
<b># of Children Placed Rel/Non-Rel</b>												
Directions	20	19	21	38	22	21	14	21	20	28	12	4
Gulfcoast	10	4	15	18	17	16	8	17	4	21	14	4
Harbor-WP	11	1	10	4	2	3	8	5	8	7	3	3
Harbor-EP	0	3	0	0	1	3	0	1	2	2	2	2
YFA-WP	6	13	2	6	6	13	12	10	13	13	7	3
YFA-EP	1	5	2	1	2	12	3	4	1	0	4	3
<b>TOTAL</b>	<b>48</b>	<b>45</b>	<b>50</b>	<b>67</b>	<b>50</b>	<b>68</b>	<b>45</b>	<b>58</b>	<b>48</b>	<b>71</b>	<b>42</b>	<b>19</b>
<b># of Children Staffed In-Home</b>												
Directions	20	18	12	20	12	23	16	7	18	24	15	0
Gulfcoast	16	5	25	29	16	9	15	17	24	16	12	6
Harbor-WP	12	2	0	4	4	0	2	4	3	5	1	7
Harbor-EP	0	0	0	0	4	0	0	4	0	1	6	0
YFA-WP	12	3	4	0	4	0	5	1	8	6	10	2
YFA-EP	0	2	1	0	6	0	0	0	1	0	0	0
<b>TOTAL</b>	<b>60</b>	<b>30</b>	<b>42</b>	<b>53</b>	<b>46</b>	<b>32</b>	<b>38</b>	<b>33</b>	<b>54</b>	<b>52</b>	<b>44</b>	<b>15</b>
<b># of Children Placed w/other Parent</b>												
Directions								2	0	0	3	0
Gulfcoast								0	4	1	1	0
Harbor-WP								0	0	0	0	0
Harbor-EP								0	0	3	0	0
YFA-WP								0	0	0	0	0
YFA-EP								2	0	0	0	0
<b>TOTAL</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>
<b>VPS - # of Children</b>												
Directions	1	1	1	0	2	0	2	0	0	0	0	0
Gulfcoast	0	0	0	6	0	1	0	0	1	0	1	0
Harbor-WP	0	0	0	0	0	0	0	0	0	2	0	0
Harbor-EP	0	0	0	0	0	0	0	0	0	2	0	0
YFA-WP	0	1	0	1	0	0	0	0	0	0	0	0
YFA-EP	0	0	0	0	0	1	0	0	2	1	1	0
<b>TOTAL</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>7</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>5</b>	<b>2</b>	<b>0</b>
<b>Reopens - # of Children</b>												
Directions					0	0	0	1	3	0	0	0
Gulfcoast	7	9	7	3	5	3	2	8	6	11	2	0
Harbor-WP					3	1	0	0	0	0	0	0
Harbor-EP					0	0	0	0	0	0	0	0
YFA-WP					4	0	2	0	0	0	0	0
YFA-EP					2	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>7</b>	<b>9</b>	<b>7</b>	<b>3</b>	<b>14</b>	<b>4</b>	<b>4</b>	<b>9</b>	<b>9</b>	<b>11</b>	<b>2</b>	<b>0</b>
<b>Maltreatments</b>												
Substance Abuse										44	47	17
Domestic Violence										22	21	8
Physical Abuse										4	5	1
Sexual Abuse										3	3	0
Neglect										28	24	9
Abandonment										1	3	3
Relative Placement Breakdown										1	1	1
Special Conditions										6	2	2
Mental Injury										1	1	5
Medical Neglect										5	1	0
<b>TOTAL</b>										<b>115</b>	<b>108</b>	<b>46</b>

**Data Source: FSN Fingerprints, Birth Verification and Photographs Obtained- Number and Percent Statewide by Agency pulled on 05/29/09**

Percent of Fingerprints Obtained	
Statewide By District	
District	% Obtained
4	99.89%
<b>ECA</b>	<b>99.85%</b>
14	99.67%
SC	99.35%
3	99.05%
10	99.03%
12	98.71%
13	98.50%
9	98.19%
2	97.48%
8	96.83%
7	96.70%
11	96.26%
15	96.19%
1	89.38%
<b>Statewide Total</b>	<b>97.76%</b>

Percent of Birth Verifications Obtained	
Statewide By District	
District	% Obtained
4	99.47%
<b>ECA</b>	<b>99.36%</b>
14	98.70%
3	98.49%
SC	98.18%
13	97.93%
12	96.95%
10	96.82%
9	96.40%
7	95.37%
15	95.06%
2	94.87%
8	94.84%
11	94.06%
1	86.42%
<b>Statewide Total</b>	<b>96.10%</b>

Percent of Photographs Obtained	
Statewide By District	
District	% Obtained
3	991.77%
4	99.15%
<b>ECA</b>	<b>98.62%</b>
14	97.61%
13	94.20%
12	93.21%
11	92.26%
8	92.11%
10	91.90%
SC	91.89%
9	91.78%
7	88.31%
15	87.59%
2	80.10%
1	68.57%
<b>Statewide Total</b>	<b>90.11%</b>

Percent of Fingerprints Obtained		
Agency	Prior %	Current %
PASCO-SO	<b>100%(6)</b>	<b>100%(4)</b>
HAR	<b>100.00%</b>	<b>100%</b>
YFA	<b>99.55%</b>	<b>100%</b>
DMH	<b>100.00%</b>	<b>99.91%</b>
GCC	<b>99.76%</b>	<b>99.64%</b>
PINE-SO	<b>0.00%</b>	
ECA	<b>99.85%</b>	<b>99.85%</b>

Percent of Birth Verifications Obtained		
Agency	Prior %	Current %
PASCO-SO	<b>100%(12)</b>	<b>66.67%(6)</b>
DMH	<b>99.73%</b>	<b>99.72%</b>
GCC	<b>99.09%</b>	<b>99.20%</b>
HAR	<b>100.00%</b>	<b>98.94%</b>
YFA	<b>99.34%</b>	<b>96.45%</b>
PINE-SO	<b>0.00%</b>	
ECA	<b>99.47%</b>	<b>99.36%</b>

Percent of Photos Obtained		
Agency	Prior %	Current %
PASCO-SO	<b>71.43%(7)</b>	<b>66.67%(6)</b>
GCC	<b>98.98%</b>	<b>99.32%</b>
YFA	<b>98.25%</b>	<b>98.54%</b>
DMH	<b>97.85%</b>	<b>98.28%</b>
HAR	<b>97.20%</b>	<b>98.13%</b>
PINE-SO	<b>0.00%</b>	
ECA	<b>98.19%</b>	<b>98.62%</b>

\* Out of State children and runaways impact performance



**Data Source: FSFN Fingerprints, Birth Verification and Photographs Obtained- Year-to-Date Number and Percent Statewide by Agency as 4/30/09**

	DMH FP	DMH BV	DMH Photo		HAR FP	HAR BV	HAR Photo
Jul	86.53%	81.07%	70.68%	Jul	98.64%	89.34%	76.34%
Aug	89.30%	86.75%	74.24%	Aug	98.34%	90.97%	75.55%
Sep	98.77%	99.20%	92.24%	Sep	100.00%	96.00%	93.00%
Oct	99.63%	99.48%	93.84%	Oct	100.00%	99.67%	99.67%
Nov	99.73%	99.48%	97.78%	Nov	100.00%	97.59%	94.39%
Dec	99.64%	99.23%	96.70%	Dec	100.00%	99.67%	96.07%
Jan	99.92%	99.48%	99.14%	Jan	100.00%	100.00%	98.36%
Feb	100.00%	99.38%	98.67%	Feb	100.00%	98.12%	97.50%
Mar	99.62%	99.16%	97.46%	Mar	99.74%	99.74%	98.76%
Apr	100.00%	99.46%	99.28%	Apr	98.62%	99.72%	96.63%
Avg.	97.31%	96.27%	92.00%	Avg.	99.53%	97.08%	92.63%

	YFA FP	YFA BV	YFA Photo		GCCC FP	GCCC BV	GCCC Photo
Jul	96.80%	90.45%	61.27%	Jul	98.63%	95.56%	89.62%
Aug	95.75%	88.97%	62.05%	Aug	98.69%	95.41%	92.15%
Sep	99.00%	100.00%	96.00%	Sep	99.87%	97.64%	96.37%
Oct	100.00%	99.50%	100.00%	Oct	100.00%	99.89%	98.00%
Nov	99.47%	100.00%	99.25%	Nov	100.00%	98.93%	98.30%
Dec	99.75%	100.00%	98.35%	Dec	99.76%	99.77%	97.78%
Jan	99.76%	99.54%	98.62%	Jan	100.00%	99.89%	98.62%
Feb	100.00%	98.68%	97.50%	Feb	99.76%	99.43%	98.98%
Mar	100.00%	99.67%	97.72%	Mar	99.77%	98.78%	99.68%
Apr	99.55%	100.44%	99.13%	Apr	99.76%	99.32%	99.44%
Avg.	99.01%	97.73%	90.99%	Avg.	99.62%	98.46%	96.89%

	ECA FP	ECA BV	ECA Photo
Jul	93.62%	88.33%	76.69%
Aug	94.50%	90.49%	78.78%
Sep	99.32%	98.17%	93.86%
Oct	99.85%	99.47%	97.83%
Nov	99.82%	99.19%	97.78%
Dec	99.74%	99.57%	97.23%
Jan	99.93%	98.81%	99.67%
Feb	99.93%	98.49%	99.14%
Mar	99.96%	99.39%	99.43%
Apr	99.78%	99.47%	98.97%
Avg.	98.65%	97.14%	93.94%

**YTD  
FP:GCC  
BV: GCCC  
Photo: GCCC**

**ECA Prevention Data**

<b>Circuit Six CBC Prevention Intake</b>	<b>Dec-08</b>	<b>Jan-09</b>	<b>Feb-09</b>	<b>Mar-09</b>	<b>Apr-09</b>	<b>May-09</b>	<b>Jun-09</b>
<b>Total # Received for Pinellas</b>	34	40	42	52	55		
<b>Total # Received for Pasco</b>	11	14	14	31	28		
<b>Total # Outreach Letters Sent</b>	34	44	50	77	76		
<b>Total # Phone Contacts</b>	5	12	4	5	3		
<b>Total # Face-to-Face Contacts</b>	0	0	0	0	0		
<b>Total # Inability to Confirm Contacts</b>	7	7	4	6	5		
<b>Total # of Collateral Contacts</b>	11	9	13	14	12		
<b>Total # Subsequent Calls to Abuse Hotline</b>	0	0	0	1	2		
<b>Total Intakes per Month</b>	<b>45</b>	<b>54</b>	<b>56</b>	<b>83</b>	<b>83</b>	<b>0</b>	<b>0</b>



# PASCO COUNTY SHERIFF'S OFFICE

## April 2009

### Child Protective Investigations Unit

Division Summary	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
*Total Cases Received	412	397	487	457								
Total Case Closed	-	376	372	471								

\*[Includes: "additional" reports, transfer cases and OTIs]

#### April Leaderboard Performance-Closed Investigations

DCF Leaderboard Percentages	Commence	Victim Seen	CSA 48hours	1 <sup>st</sup> Review	45-Day Closure	60-Day Closure
PASCO	99.34%	87.31%	98.24%	98.46%	93.61%	98.02%

Removal Rates Per (1000 children)	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
2009	6.51	4.43	5.86	4.30								
Dependency Cases	5	3	8	6								

# Pinellas County Sheriff Office

## April 2009

### Child Protection Investigation Division

Division Summary	2008 Avg.	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
*Total Cases Received	950	766	891	859	839								
Total Case Closed	819	743	620	687	744								
Backlog	9.5	4	2	2	4								

\*[Includes: "additional" reports, transfer cases and OTIs]

#### April 2009- Leaderboard Performance- Closed Investigations

DCF Leaderboard Percentages	Commence	Victim Seen	CSA 48hours	1 <sup>st</sup> Review	45-Day Closure	60-Day Closure	Overall Efficiency
Pinellas	100%	90.83%	95.16%	97.72%	98.39%	99.46%	96.92%

\* As of Saturday, 05/09/09

Judicial Information	2008	04/09
Removal Cases	39.2	48
Direct File Cases	12.3	22
Percentage of Total Cases Received	5.6	8.3

\* 2008 is indicative of monthly average throughout year.



**CBC Comparison YTD Data as of 12/28/08**

FS101-Percent of children not abused or neglected during services- Target 95% ↑		
CBC	Prior %	Current %
HILLSBOROUGH KIDS, INC.	98.89%	99.11%
OUR KIDS OF MIAMI-DADE/MONROE	99.07%	99.02%
COMMUNITY PARTNERSHIP FOR CHILDREN	99.57%	99.01%
CHILDNET, INC	98.47%	98.70%
COMMUNITY BASED CARE OF SEMINOLE	99.51%	98.64%
FAMILY SERVICES OF METRO ORLANDO	98.66%	98.63%
YMCA CHILDREN YOUTH & FAMILY	97.80%	98.59%
BIG BEND COMMUNITY BASED CARE,	97.42%	98.41%
FAMILY SUPPORT SERVICES OF NORTH	98.40%	98.40%
CHILD AND FAMILY CONNECTIONS	98.87%	98.40%
ECA	98.25%	98.33%
ST JOHNS COUNTY BOCC	96.90%	98.30%
PARTNERSHIP FOR STRONG FAMILIES	97.95%	98.14%
KIDS CENTRAL INC	98.21%	98.14%
BIG BEND COMMUNITY BASED CARE	98.28%	98.11%
HEARTLAND	97.57%	98.10%
FAMILIES FIRST	97.47%	97.95%
CHILDREN'S NETWORK OF SOUTHWEST	97.00%	97.79%
CLAY KIDS NET, INC	97.40%	97.59%
UNITED FOR FAMILIES, INC.	97.93%	97.57%
COMMUNITY BASED CARE OF BREVARD	96.37%	96.74%
State	98.21%	98.35%

FS106-Percent of foster children who were subjects of reports of verified or indicated maltreatment-Target <1% ↓		
CBC	Prior %	Current %
COMMUNITY BASED CARE OF SEMINOLE	0.00%	0.00%
COMMUNITY BASED CARE OF BREVARD	0.16%	0.08%
OUR KIDS OF MIAMI-DADE/MONROE	0.16%	0.11%
CHILDREN'S NETWORK OF SOUTHWEST	0.21%	0.14%
FAMILIES FIRST	0.06%	0.15%
HILLSBOROUGH KIDS, INC.	0.06%	0.16%
ECA	0.20%	0.17%
PARTNERSHIP FOR STRONG FAMILIES	0.31%	0.20%
HEARTLAND	0.14%	0.21%
KIDS CENTRAL INC	0.18%	0.21%
BIG BEND COMMUNITY BASED CARE,	0.00%	0.25%
FAMILY SERVICES OF METRO ORLANDO	0.35%	0.25%
CHILDNET, INC	0.05%	0.31%
CHILD AND FAMILY CONNECTIONS,	0.14%	0.31%
COMMUNITY PARTNERSHIP FOR CHILDREN	0.26%	0.31%
ST JOHNS COUNTY BOCC	0.56%	0.32%
BIG BEND COMMUNITY BASED CARE	0.72%	0.37%
CLAY KIDS NET, INC	0.00%	0.43%
UNITED FOR FAMILIES, INC.	0.69%	0.44%
YMCA CHILDREN YOUTH & FAMILY	0.73%	0.47%
FAMILY SUPPORT SERVICES OF NORTH	0.51%	0.52%
State	0.25%	0.25%

FS 304-Number of Finalized adoptions met per goal. Target is 100% data as of 2/28/09 ↑		
CBC	Prior %	Current %
FAMILIES FIRST	*	172.34%
BIG BEND COMMUNITY BASED CARE,	*	169.57%
KIDS CENTRAL INC	*	143.71%
ST JOHNS COUNTY BOCC	*	141.18%
COMMUNITY BASED CARE OF SEMINOLE	*	139.02%
YMCA CHILDREN YOUTH & FAMILY	*	137.88%
FAMILY SERVICES OF METRO ORLAND	*	116.47%
FAMILY SUPPORT SERVICES OF NORTH	*	116.00%
HEARTLAND	*	116.00%
PARTNERSHIP FOR STRONG FAMILIES	*	113.73%
UNITED FOR FAMILIES, INC.	*	112.99%
COMMUNITY BASED CARE OF BREVARD	*	111.90%
BIG BEND COMMUNITY BASED CARE,	*	107.55%
CLAY KIDS NET, INC	*	100.00%
OUR KIDS OF MIAMI-DADE/MONROE,	*	95.33%
CHILDNET, INC	*	92.61%
ECA	*	92.31%
COMMUNITY PARTNERSHIP FOR CHILDREN	*	91.35%
CHILDREN'S NETWORK OF SOUTHWEST	*	88.42%
HILLSBOROUGH KIDS, INC.	*	82.23%
CHILD AND FAMILY CONNECTIONS	*	82.12%
State	*	107.91%

*Red- CBC is below the state target*  
*Green- CBC is at or above state target*  
*Yellow- CBC is acceptable*

**CBC Comparison YTD Data as of 4/30/09**

FS 107-Percent of children in active cases (both in-home and out of home) required to be seen who are seen monthly -Target 100%- data as 04/30/09 ↑		
CBC	Prior %	Current %
COMMUNITY BASED CARE OF BREVARD	99.99%	99.98%
YMCA CHILDREN YOUTH & FAMILY	99.97%	99.96%
HEARTLAND	99.96%	99.96%
COMMUNITY PARTNERSHIP FOR CHILDREN	99.95%	99.96%
ST JOHNS COUNTY BOCC	99.94%	99.95%
<b>ECA</b>	<b>99.94%</b>	<b>99.95%</b>
CHILDNET, INC	99.82%	99.82%
CHILD AND FAMILY CONNECTIONS	99.78%	99.80%
UNITED FOR FAMILIES, INC.	99.77%	99.79%
FAMILY SERVICES OF METRO ORLANDO	99.77%	99.78%
KIDS CENTRAL INC	99.67%	99.70%
PARTNERSHIP FOR STRONG FAMILIES	99.67%	99.69%
CHILDREN'S NETWORK OF SOUTHWEST	99.65%	99.66%
BIG BEND COMMUNITY BASED CARE,	99.63%	99.64%
OUR KIDS OF MIAMI-DADE/MONROE,	99.61%	99.62%
HILLSBOROUGH KIDS, INC.	99.62%	99.61%
CLAY KIDS NET, INC	99.57%	99.61%
FAMILIES FIRST	99.60%	99.60%
FAMILY SUPPORT SERVICES OF NORTH	99.49%	99.52%
BIG BEND COMMUNITY BASED CARE,	99.38%	99.41%
COMMUNITY BASED CARE OF SEMINOLE	99.19%	99.25%
State	99.58 %	<b>99.59%</b>

FS 108-Average number of children who are missing per 1,000 children in home and out of home care-Target 10-data as of 4/30/09 ↓		
CBC	Prior %	Current Average #
COMMUNITY BASED CARE OF SEMINOLE	1.47	1.2
CLAY KIDS NET, INC	3.47	2.43
BIG BEND COMMUNITY BASED CARE,	4.54	2.68
BIG BEND COMMUNITY BASED CARE,	1.75	3.21
COMMUNITY PARTNERSHIP FOR CHILDREN	4.14	3.97
UNITED FOR FAMILIES, INC.	2	4
FAMILIES FIRST	5.38	4.15
KIDS CENTRAL INC	3.65	4.44
COMMUNITY BASED CARE OF BREVARD	7.84	5.02
PARTNERSHIP FOR STRONG FAMILIES	3.26	5.47
CHILDREN'S NETWORK OF SOUTHWEST	8.38	5.91
FAMILY SUPPORT SERVICES OF NORTH	4.84	6.16
HEARTLAND	9.75	7.72
FAMILY SERVICES OF METRO ORLANDO	11.45	12.3
CHILD AND FAMILY CONNECTIONS	13.5	12.41
<b>ECA</b>	<b>11.37</b>	<b>12.77</b>
CHILDNET, INC	16.32	13.68
HILLSBOROUGH KIDS, INC.	13.38	14.24
YMCA CHILDREN YOUTH & FAMILY	12.55	15.26
OUR KIDS OF MIAMI-DADE/MONROE,	19.53	17.93
ST JOHNS COUNTY BOCC	11.56	20.07
State	9.65	9.41

FS 301- Percent of children reunified who were reunified within 12 months of the latest removal. Target-76.2%-data as of 4/30/09 ↑		
CBC	Prior %	Current %
COMMUNITY BASED CARE OF BREVARD	84.06%	84.52%
BIG BEND COMMUNITY BASED CARE,	80.73%	79.51%
CHILD AND FAMILY CONNECTIONS	78.57%	78.79%
COMMUNITY BASED CARE OF SEMINOLE	78.48%	78.57%
FAMILIES FIRST	74.93%	76.59%
UNITED FOR FAMILIES, INC.	74.56%	75.54%
CHILDREN'S NETWORK OF SOUTHWEST	73.08%	75.00%
FAMILY SUPPORT SERVICES OF NORTH	71.81%	72.87%
YMCA CHILDREN YOUTH & FAMILY	71.20%	71.72%
KIDS CENTRAL INC	72.84%	71.23%
CLAY KIDS NET, INC	69.81%	70.91%
COMMUNITY PARTNERSHIP FOR CHILDREN	71.01%	70.80%
BIG BEND COMMUNITY BASED CARE,	71.14%	70.44%
ST JOHNS COUNTY BOCC	68.57%	70.27%
PARTNERSHIP FOR STRONG FAMILIES	69.41%	68.85%
OUR KIDS OF MIAMI-DADE/MONROE,	65.49%	65.62%
FAMILY SERVICES OF METRO ORLANDO	65.87%	65.46%
HEARTLAND	59.49%	63.00%
CHILDNET, INC	63.16%	62.95%
<b>ECA</b>	<b>61.33%</b>	<b>61.37%</b>
HILLSBOROUGH KIDS, INC.	46.51%	48.05%
State	68.35 %	<b>68.87 %</b>

FS302-Percent of children removed within 12 months of a prior reunification-Target-9%- data as of 3/31/09 (QTR YTD) ↓		
CBC	Prior %	Current %
OUR KIDS OF MIAMI-DADE/MONROE	8.02%	8.48%
CLAY KIDS NET, INC	12.04%	9.76%
HILLSBOROUGH KIDS, INC.	9.76%	10.18%
YMCA CHILDREN YOUTH & FAMILY	11.16%	10.53%
PARTNERSHIP FOR STRONG FAMILIES	12.05%	10.78%
<b>ECA</b>	<b>10.61%</b>	<b>10.84%</b>
CHILDNET, INC	11.55%	10.88%
FAMILY SERVICES OF METRO ORLANDO	10.95%	11.64%
CHILD AND FAMILY CONNECTIONS	10.70%	11.66%
KIDS CENTRAL INC	11.86%	11.90%
COMMUNITY PARTNERSHIP FOR CHILDREN	15.58%	12.25%
BIG BEND COMMUNITY BASED CARE,	14.63%	12.67%
FAMILY SUPPORT SERVICES OF NORTH	11.93%	12.82%
ST JOHNS COUNTY BOCC	12.12%	13.04%
COMMUNITY BASED CARE OF BREVARD	12.57%	13.58%
COMMUNITY BASED CARE OF SEMINOLE	12.18%	13.60%
FAMILIES FIRST	13.15%	13.61%
BIG BEND COMMUNITY BASED CARE,	13.68%	14.20%
HEARTLAND	14.16%	14.41%
UNITED FOR FAMILIES, INC.	13.26%	14.45%
CHILDREN'S NETWORK OF SW	17.27%	16.00%
State	<b>12.20 %</b>	<b>12.20 %</b>

**CBC Comparison Monthly Data as of 4/30/09**

\*FS 388 is not ranked

FS 303-Percent adoptions finalized within 24 months of the latest removal. Target-32 data as of 4/30/09 ↑		
CBC	Prior %	Current %
COMMUNITY BASED CARE OF BREVARD	66.67%	69.09%
CLAY KIDS NET, INC	72.00%	67.86%
FAMILY SUPPORT SERVICES OF NORTH	65.81%	67.24%
BIG BEND COMMUNITY BASED CARE,	57.89%	66.00%
CHILD AND FAMILY CONNECTIONS	51.35%	50.86%
COMMUNITY PARTNERSHIP FOR CHILDREN	50.49%	50.82%
FAMILIES FIRST	52.51%	49.52%
FAMILY SERVICES OF METRO ORLANDO	46.97%	45.39%
CHILDNET, INC	46.62%	45.34%
HEARTLAND	42.64%	45.03%
ST JOHNS COUNTY BOCC	45.45%	40.74%
PARTNERSHIP FOR STRONG FAMILIES	40.00%	40.17%
KIDS CENTRAL INC	39.74%	38.69%
OUR KIDS OF MIAMI-DADE/MONROE,	37.44%	37.04%
CHILDREN'S NETWORK OF SOUTHWEST	37.31%	35.44%
BIG BEND COMMUNITY BASED CARE,	32.88%	33.33%
HILLSBOROUGH KIDS, INC.	28.36%	26.54%
ECA	26.32%	26.17%
UNITED FOR FAMILIES, INC.	23.29%	25.61%
YMCA CHILDREN YOUTH & FAMILY	20.00%	18.80%
COMMUNITY BASED CARE OF SEMINOLE	12.50%	14.29%
State	42.09	41.79%

FS 306-Percent of children with no more than 2 placements within 12 months removal-Target T -87% data OF 3/31/09 (QTR YTD) ↑		
CBC	Prior %	Current%
ST JOHNS COUNTY BOCC	90.91%	91.84%
CLAY KIDS NET, INC	91.01%	91.22%
COMMUNITY PARTNERSHIP FOR CHILDREN	86.70%	89.40%
COMMUNITY BASED CARE OF BREVARD	88.57%	89.12%
FAMILY SUPPORT SERVICES OF NORT	86.75%	86.76%
CHILDREN'S NETWORK OF SW	84.58%	86.57%
OUR KIDS OF MIAMI-DADE/MONROE,	86.36%	85.89%
BIG BEND COMMUNITY BASED CARE,	82.91%	83.89%
CHILD AND FAMILY CONNECTIONS	82.11%	83.66%
PARTNERSHIP FOR STRONG FAMILIES	83.81%	83.48%
COMMUNITY BASED CARE OF SEMINOLE	79.82%	83.26%
HEARTLAND	80.46%	83.14%
KIDS CENTRAL INC	82.22%	83.03%
UNITED FOR FAMILIES, INC.	84.34%	83.02%
YMCA CHILDREN YOUTH & FAMILY	81.35%	82.93%
BIG BEND COMMUNITY BASED CARE,	79.05%	82.70%
FAMILY SERVICES OF METRO ORLANDO	81.08%	82.50%
CHILDNET, INC	79.89%	81.87%
FAMILIES FIRST	77.79%	81.48%
HILLSBOROUGH KIDS, INC.	79.47%	81.26%
ECA	74.13%	76.28%
State	82.24%	83.69%

FS388- Number of children remaining in out-of-home care more than 12 months data as of 4/30/09 ↓		
CBC	Prior #	Current #
FAMILIES FIRST	452	426
BIG BEND COMMUNITY BASED CARE,	199	179
BIG BEND COMMUNITY BASED CARE,	163	159
PARTNERSHIP FOR STRONG FAMILIES	398	395
FAMILY SUPPORT SERVICES OF NORTH	469	474
ST JOHNS COUNTY BOCC	39	45
CLAY KIDS NET, INC	113	108
COMMUNITY PARTNERSHIP FOR CHILDREN	385	375
CHILDREN'S NETWORK OF SOUTHWEST	460	467
YMCA CHILDREN YOUTH & FAMILY	316	296
HILLSBOROUGH KIDS, INC.	1,313	1287
ECA	995	986
FAMILY SERVICES OF METRO ORLANDO	697	702
COMMUNITY BASED CARE OF SEMINOLE	132	131
COMMUNITY BASED CARE OF BREVARD	196	197
KIDS CENTRAL INC	485	479
HEARTLAND	467	450
UNITED FOR FAMILIES, INC.	332	332
CHILD AND FAMILY CONNECTIONS,	489	487
CHILDNET, INC	825	821
OUR KIDS OF MIAMI-DADE/MONROE,	1,354	1344
State	10,279	10,142

## Summary of Terms

	<b>Outcome Measure</b>	<b>Description</b>
1	The percentage of children not abused or neglected during services will be at least 95%. FS101	This measure counts children who DO NOT have a verified or some indicator abuse report during time in care.
2	No more than 1% of children served in out-of-home care shall experience maltreatment during services. FS106	Of the children in out-of-home care in a 12 month period, the percentage who were not victims of reports of verified maltreatment while in care.
3	No more than 9% of children are removed within 12 months of a prior reunification. FS302	Of all children reunified in a period, the percentage of children reunified who re-enter out-of-home care within 12 months in the reporting quarter.
4	The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least 76.2%. FS301	Of all children reunified in a period, the percent who were reunified within 12 months in the reporting quarter.
5	No more than 926 children will be in out-of-home care 12 months or more on June 30, 2008. MO388	This measure counts the number of children in Relative/Non-relative/Licensed care at a point in time.
6	100% of children under supervision who are required to be seen every 30 days shall be seen. FS107	This measures all children (primary and courtesy) that a case manager is assigned to see every 30 days. *Current DCF data available reflects completion of monthly visit.
7	Average number of children who are missing per 1, 000 children in-home and out-of-home care FS108	Children counted in the measure are any child who has been identified as missing (runaway/absconded/abducted). This measure counts missing episodes not number of children.
8	Percent of children with no more than 2 placements within 12 months of removal. FS306	Of the children who were in care less than one year, the percent with less than 3 placements.
9	The number of finalized adoptions will be 273. FS304	Measure is calculated 1/12 per month toward annual goal.
10.	The percentage of children with finalized adoptions whose adoptions were finalized within 24 months of the latest removal shall be at least 32%. FS303	Of the children adopted in a specified period of time, the percent those children who were adopted within 24 months.

## Data Key

	<b>Outcome Measure</b>	<b>Description</b>
1	Total # of Children	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services Daily Listing. (Primary and Courtesy Cases Only). Delete secondary cases, and IL units, "child investigation" in case worker type. Highlight 'no' count cases, check to see if they are duplicate cases. If so, delete.
2	Number of Children	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services. (Primary Cases Only). Use #1 listing, deleting courtesy cases.
3	Total # in Out-of-Home Care	Refers to FSFN Data, Children in Out-of-Home Care by Time in Care. Grand Total Section, "Grand Total" column.
4	Total # in Licensed Care	Refers to FSFN Data, Children in Out-of-Home Care by Time in Care. Licensed Section, "Subtotal" column.
5	Total New Cases	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services. (Primary Cases Only) based on "Initial services begin date" column. Highlight 'no' count cases and check if they are duplicate cases. If so, delete.
8	IL Services - For the 13-17	FSFN Report, Potential Independent Living Clients (July 2008 - June 2009).
	For the 18+	Refers to FSFN Data, Children Active Receiving In-Home or Out-of-Home Services (IL Clients only).
9	Other settings	Runaways, Hospitals, APD, SIL, APD, Residential ETC, Medical Foster Homes, Jail, DJJ
10	Replacements	"A child moving between two or more licensed placements due but not limited to child behavior, foster parent commitment, or step down to a lesser level of care."