

# Information

# Item IV. E.

## Regular Meeting 12/09/99

TO: Juvenile Welfare Board Members

FROM: James E. Mills, Executive Director   
Lisa A. Sahulka, Director, Programs & Finance 

### Healthy Kids Pinellas County Monthly Funding Report

Attached is a copy of the monthly report of funding activities conducted by the Healthy Kids Pinellas County (HKPC) during the month of November 1999. This information is being provided in response to the Board's action at the May 8, 1997 meeting when funding for HKPC was approved.

The attached report was generated by the HKPC program and is presented as it was received.

JWB funding for Healthy Kids Pinellas is a six year grant. Some of the funds were allocated as local match subsidy and some were allocated as dollar for dollar incentive match payments for newly contributed, non JWB insurance subsidies. The allocated portions are as follow:

FY 1996/97:	\$74,520 for local match insurance subsidy
FY 1997/98:	\$260,820 for local match insurance subsidy
	<u>\$ 38,103</u> for incentive match payments
Total	\$ 298,923
FY 1998/99:	\$111,780 for local match insurance subsidy
	<u>\$156,067</u> for incentive match payments
Total	\$267,847
FY 1999/00:	\$139,908 for incentive match payments
FY 2000/01:	\$ 59,580 for incentive match payments
FY 2001/02:	\$ 46,980 for incentive match payments

**FUNDING REPORT  
HEALTHY KIDS OF PINELLAS COUNTY**

REPORTING PERIOD:

**I. NEW FUNDING RECEIVED DURING THIS REPORTING PERIOD**

Revenue Source	Date Received	Distribution of Funding by Month - FY '00											
		Oct-99	Nov-99	Dec-99	Jan-00	Feb-00	Mar-00	Apr-00	May-00	Jun-00	Jul-00	Aug-00	Sep-00
All Children's Hospital BayCare Health Systems Catalina Marketing Florida Progress Pinellas Co. Social Services United Way Carry-Over Funds - FY99 Interest (Estimated)	7/1/99	\$ 4,166.87	\$ 4,166.67										
	7/1/99	\$ 5,959.75	\$ 5,959.75										
		\$ 60.00	\$ 60.00										
<b>Total Received</b>		<b>\$ 10,177.42</b>	<b>\$ 10,177.42</b>	<b>\$ -</b>	<b>\$ -</b>								
<b>Am't. Req'd for Incentive</b>		<b>\$ 11,659.00</b>	<b>\$ 11,659.00</b>	<b>\$ 11,659.00</b>	<b>\$ 11,659.00</b>	<b>\$ 11,659.00</b>	<b>\$ 11,659.00</b>	<b>\$ 11,659.00</b>	<b>\$ 11,659.00</b>	<b>\$ 11,659.00</b>	<b>\$ 11,659.00</b>	<b>\$ 11,659.00</b>	<b>\$ 11,659.00</b>
<b>Uncollected Incentive*</b>		<b>\$ 1,481.58</b>	<b>\$ 1,481.58</b>										

\*Healthy Kids will bill retroactively for incentive funding once it receives grant funding from the United Way.

**II. PREVIOUSLY REPORTED FUNDING SOURCES THAT MAY BE WITHDRAWN**

Revenue Source	Amount Pledged	Amount Received To Date	Date Withdrawn/Terminated	REASON FOR WITHDRAWAL
All Children's Hospital BayCare Health Systems	\$50,000.00 \$50,000.00	\$ - \$ -	Oct-99 Oct-99	Title XXI rules restrict the use of charitable contributions made by 'provider' organizations, such as hospitals. Florida Healthy Kids Corporation has elected to interpret the federal rule very conservatively, which has resulted in local programs no longer being able to receive provider contributions, even those provided through a hospital foundation. On behalf of Healthy Kids of Pinellas, the Suncoast Health Council, Inc. is requesting further clarification of federal law as it pertains to local match for Pinellas County children.

**III. NEW SOURCES IDENTIFIED AS POTENTIAL FUNDERS**

Potential Revenue Source	Description of Fund-Raising Efforts

**IV. ADDITIONAL FUND-RAISING ACTIVITIES**

On behalf of Healthy Kids of Pinellas, the Suncoast Health Council, Inc. is requesting further clarification regarding the use of 'provider' contributions; specifically, those provided through a hospital foundation. On-going reports regarding this issue will be provided to the Juvenile Welfare Board as additional information is received.

## PERSONNEL REPORT FOR NOVEMBER 1999

**JWB ADMINISTRATION**

New Hires:	None
Separations:	Cain, Marge – 11/30/99
Transfers:	None
Promotions:	Heath, Mary Ann – 11/29/99
Reclassification:	None
Salary Actions:	Harmeson, Tiffany – 11/03/99
Anniversaries:	Gates, Teddie – 11/02/98 – One year Helmuth, Kathy – 11/07/94 – Five Years Jennings, Dorothy – 11/05/90 – Nine Years Johnson, Cheryl – 11/30/98 – One Year Pitzer, Kathy – 11/03/80 – Nineteen Years Pitzer, Mike – 11/09/98 – One Year
Staff Items:	None

**NEW HIRES**

License Board:	None
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**SEPARATIONS**

Coordinated Child Care:	None
License Board:	Dean, Dawn – 11/23/99
Marriage & Family:	None

**TRANSFERS**

Coordinated Child Care:	None
License Board:	None
Marriage & Family:	None

**PROMOTIONS**

Coordinated Child Care:	None
License Board:	None
Marriage & Family:	None

**RECLASSIFICATION**

Coordinated Child Care:	None
License Board:	None
Marriage & Family:	None

**SALARY ACTIONS**

Coordinated Child Care:	None
License Board:	None
Marriage & Family:	Glenn, Robert – 11/01/99

**ANNIVERSARIES**

Coordinated Child Care:	Johnson, Shirley – 11/13/89 – Ten Years
License Board:	Deignan, Marcia – 11/14/94 – Five Years Mark, Rita – 11/30/98 – One Year Patterson, Carol – 11/02/81 – Eighteen Years Walters, Jewel – 11/13/79 – Twenty Years Yogman, Claire – 11/30/92 – Seven Years
Marriage & Family:	Richards, Mishelle – 11/26/79 – Twenty Years

**STAFF ITEMS**

Coordinated Child Care:	None
License Board:	None
Marriage & Family:	None